Saratoga Springs Horizontal Blue

1. 2020-10-20 Cc Agenda

   Documents:

   2020-10-20 CC AGENDA.PDF

2. 2020-10-20 Cc Packet

   Documents:

   2020-10-20 CC PACKET.PDF

AGENDA – City Council Meeting

Mayor Jim Miller
Mayor Pro Tem Ryan Poduska
Council Member Christopher Carn
Council Member Michael McOmber
Council Member Chris Porter
Council Member Stephen Willden

CITY OF SARATOGA SPRINGS
Tuesday, October 20, 2020, 6:00 pm
City of Saratoga Springs Council Chambers
1307 North Commerce Drive, Suite 200, Saratoga Springs, UT 84045

POLICY MEETING

1. Call to Order.
2. Roll Call.
3. Invocation / Reverence.
4. Pledge of Allegiance.
5. Public Input – This time has been set aside for the public to express ideas, concerns, and comments for subject matter not listed on this agenda.

REPORTS:

1. Mayor.
2. City Council.
3. Administration: Ongoing Item Review.
4. Departmental Reports: Recreation, Library.

MINUTES:

1. October 6, 2020.

WORK SESSION

1. Capital Facilities Projects Review.

CLOSED SESSION:

Motion to enter into closed session for any of the following: purchase, exchange, or lease of real property; discussion regarding deployment of security personnel, devices, or systems; pending or reasonably imminent litigation; the character, professional competence, or the physical or mental health of an individual.

ADJOURNMENT

Meetings are streamed live at https://www.youtube.com/c/CityofSaratogaSprings
Questions and comments to staff and/or Council may be submitted to comments@saratogaspringscity.com
Citizens may address the Council in person during Public Input which has been set aside to express ideas, concerns, and comments on issues not listed on the agenda as a Public Hearing. All comments must be recognized by the Mayor and addressed through the microphone.

Councilmembers may participate in this meeting electronically via video or telephonic conferencing.
The order of the agenda items are subject to change by the Mayor. Final action may be taken concerning any topic listed on the agenda.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify the City Recorder at 801.766.9793 at least one day prior to the meeting.

AGENDA – City Council Meeting

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CITY OF SARATOGA SPRINGS

Recreation

Recreation

Quarterly Report October 2020

- Summer/Fall Programs
- Summer/Fall Program Participation
- Summer/Fall Volunteer Numbers
- Upcoming Programs
- COVID-19

Recreation

Program Type	Summer/Fall Programs	COVID Status	#'s 2019	#'s 2020	Volunteers	Volunteer Hours
Baseball	Instructional Youth Baseball 2020	Postponed by a week	723	495	62	620
Baseball	Youth Baseball 2020	Postponed to June 8	375	344	30	600
Basketball	Fall Basketball	Canceled due to lack of enrollment	280	0		
Basketball	Men's Basketball	Ran as Scheduled	52	49		
Camp	Game Changers Sports Camp 2020	Canceled	90	0		
Camp	Westlake Baseball Camp 2020	Canceled	63	0		
Camp	Westlake Boy's Basketball Camp 2020	Ran as Scheduled	154	267		
Camp	Westlake Boys Lacrosse Camp 2020	Ran as Scheduled	47	81		
Camp	Westlake Dance Camp 2020	Ran as Scheduled	41	127		
Camp	Westlake Girl's Basketball Camp 2020	1st camp postponed to June 29	53	129		
Camp	Westlake Soccer Camp 2020	Ran as Scheduled	66	99		
Camp	Westlake Thunder Tots Basketball Camps 2020	1st camp postponed to June 29	54	89		
Camp	Westlake Volleyball Camp 2020	Modifications to #'s and age groups	120	63		
Fishing	Urban Fishing 2020	Postponed to June 4	27	25	12	206
Football	Flag Football 2020	Ran as Scheduled	354	426	36	576
Golf	Golf Lessons 2020	Session 1 & 2 canceled added session at end	212	180		
Pickleball	Spring/Summer Pickleball League 2020	Postponed to June	26	50		
Pickleball	Fall Pickleball League	Ran as Scheduled	36	103		
Pickleball	Fall Pickleball Classic Tournament	Ran as Scheduled	52	73		
Soccer	Summer Soccer 2020	New program run in July	N/A	673	73	1168
Soccer	Fall Soccer 2020	Ran as Scheduled	1533	1517	146	2336
Softball	Adult Spring Softball 2020	Postponed to June 2	492	421		
Softball	Girl's Fast Pitch Softball 2020	Postponed to June 8	149	136	17	340
Softball	Coed Fall Softball	Ran as Scheduled	168	403		
Softball	Men's Fall Softball	Ran as Scheduled	210	355		
Tennis	Tennis League	Canceled	8	0		
Tennis	Tennis Lessons 2020	Ran as Scheduled	165	128		
Volleyball	Summer Grass Youth Volleyball 2020	New program run in June/July	N/A	89	10	120
Volleyball	Women's Adult Grass Volleyball League 2020	Ran as Scheduled	61	23		
Volleyball	Women's Indoor Volleyball	Ran as Scheduled	66	47		
		TOTAL	**5677**	**6392**	**386**	**5966**

Recreation

Upcoming Winter Programs 2020-21

- Instructional Jr. Jazz
- Jr. Jazz 3rd/8th Grade
- Jr. Jazz 9th-12th Grade

Recreation

Recreation COVID-19

We have had a few instances this fall with participants or coaches in our programs being exposed to COVID-19. On each occasion we have contacted the Utah County Health Department and followed their instructions for contacting the teams involved. So far we have not had to cancel or postpone games.

We did have to cancel our fall basketball program because we did not get enough kids signing up for the program. Other than that program COVID-19 has not really negatively impacted our participation numbers. We have not experienced the growth typical of the last few years but numbers are comparable to last year at this time.

With Jr. Jazz basketball we will be moving indoors. We are following all Alpine School District regulations when using their schools in addition to all government mandates. We have changed a few things to allow us to be able to clean equipment and keep everyone safe. We will use silicone slap bracelets that can be wiped down quickly with a wipe between uses instead of the wristbands. We are also using electronic whistles so that officials are not blowing into a whistle around the kids.

Recreation

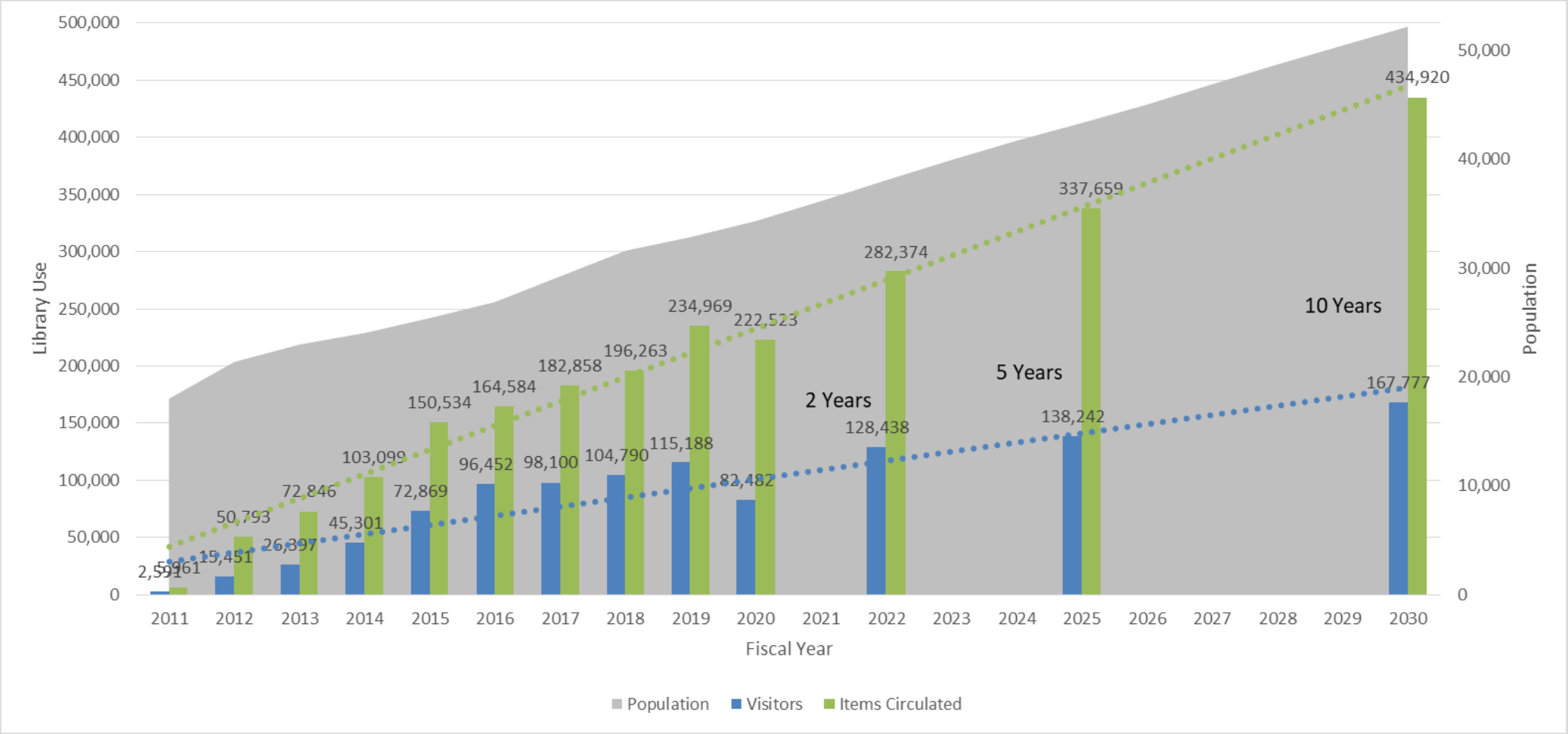
Employees

Recreation Director FT	1
Recreation Coordinator FT	1
Recreation Coordinator PT	1
Asst. Recreation Coordinator	1
Site Supervisors	9
Sport Officials	43
Total Employees	56

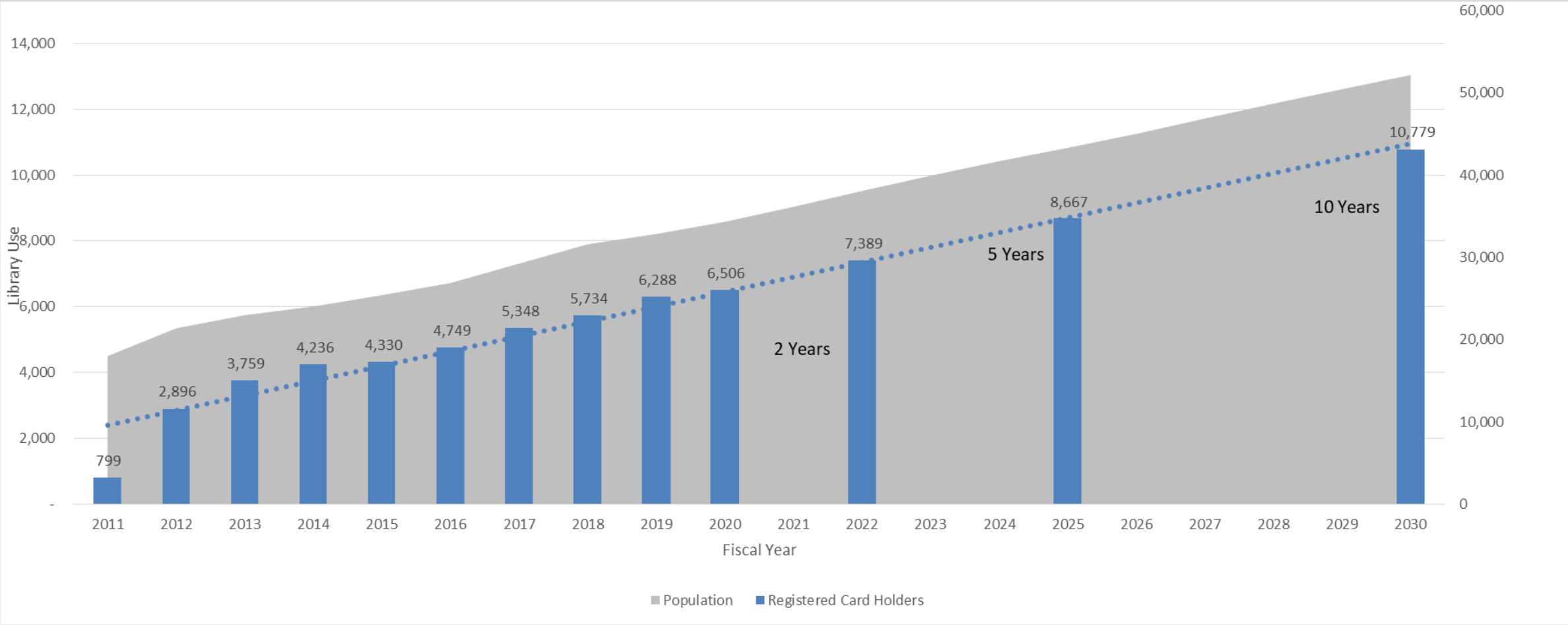
CITY OF SARATOGA SPRINGS

Library COVID-19 Update

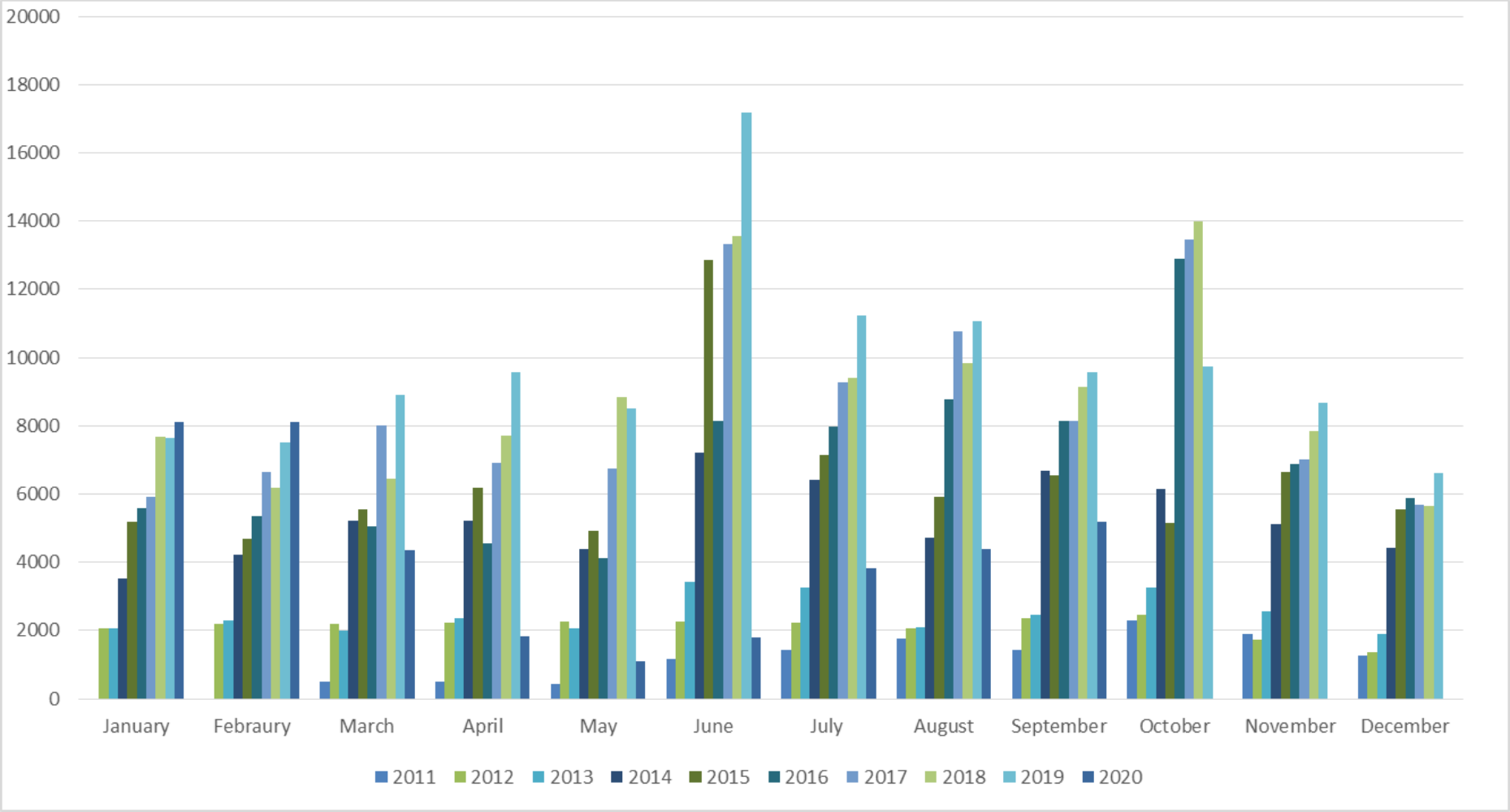
Annual Visitors and Checkouts



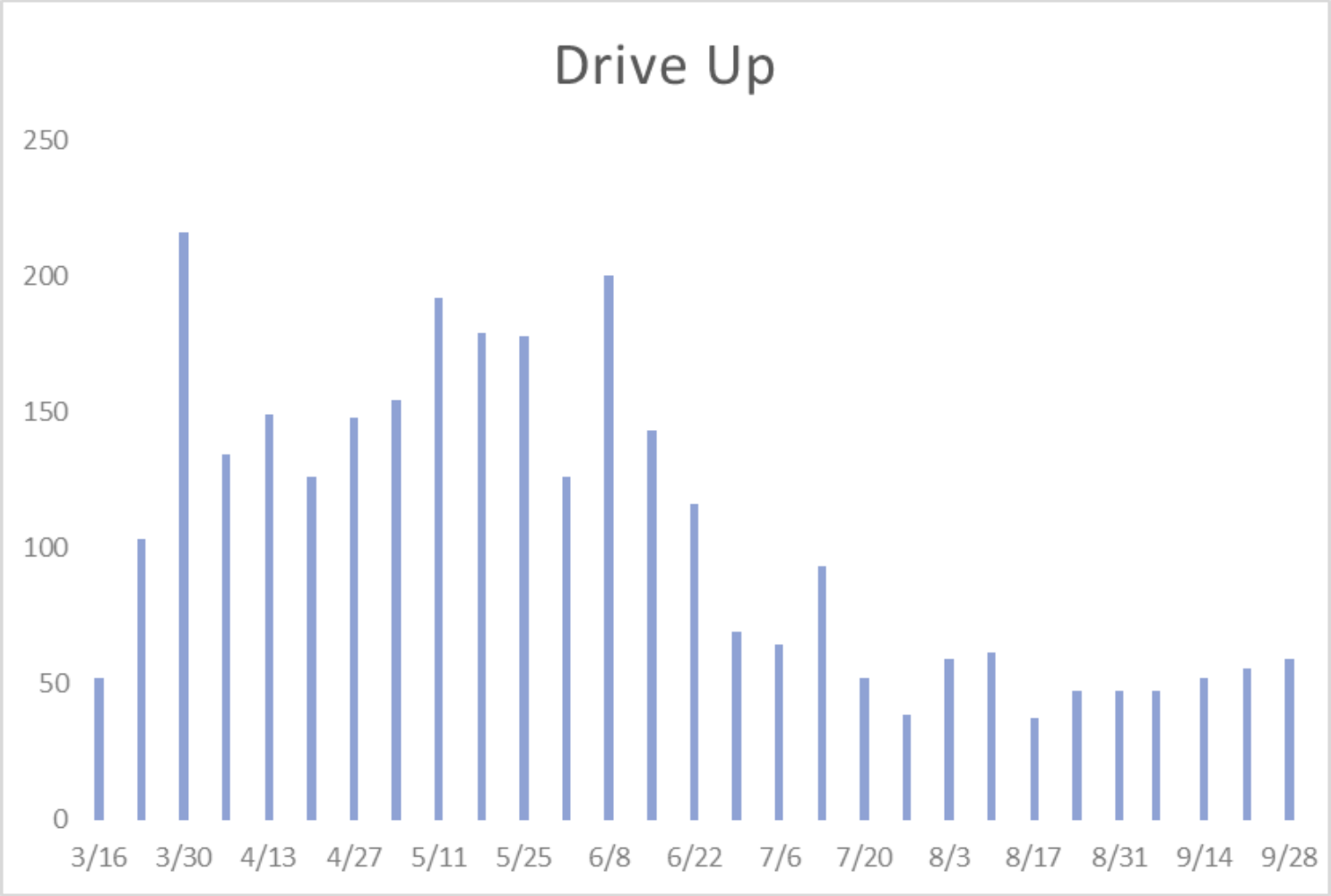
Registered Cardholders



Library Visitors



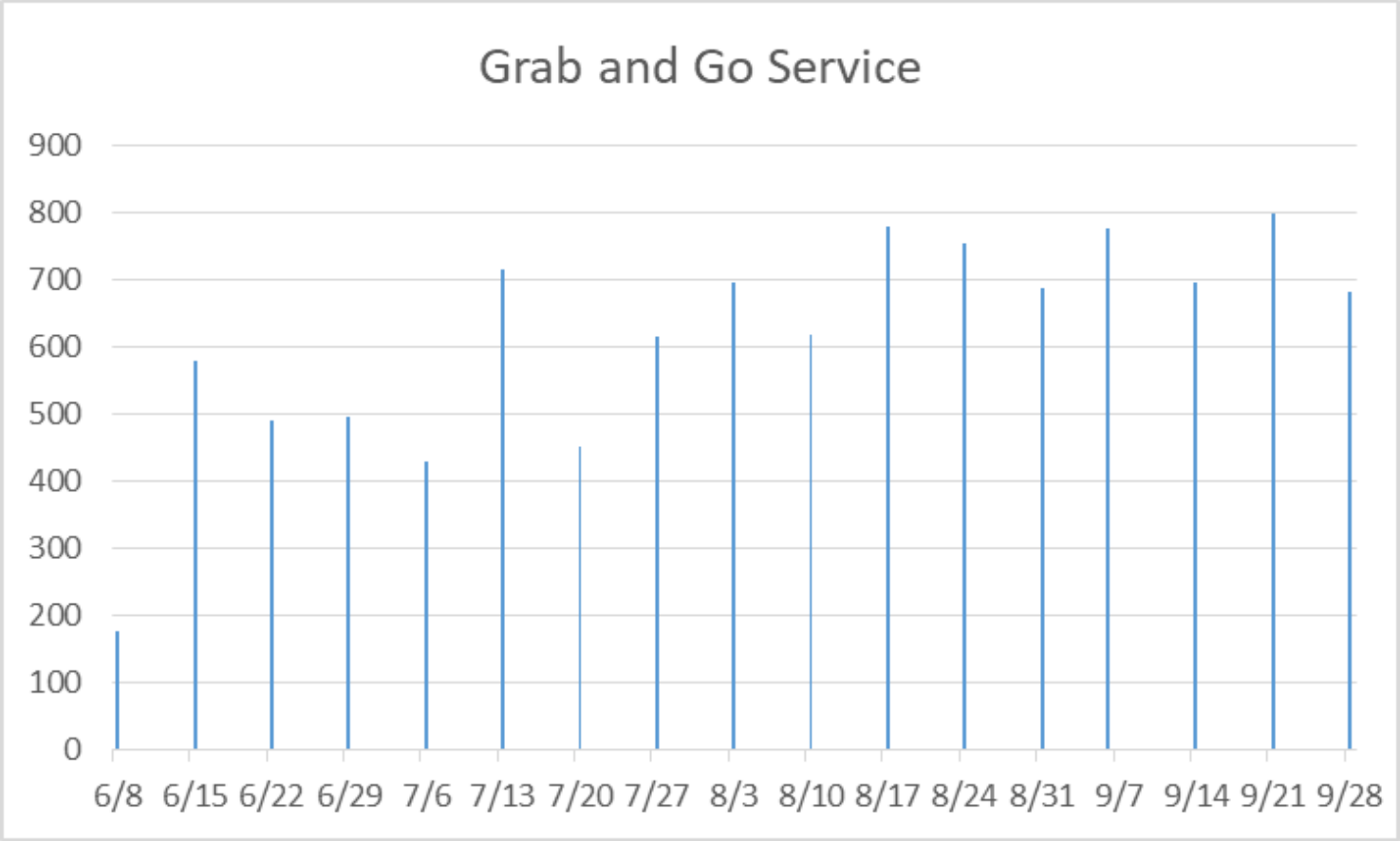
Drive Up Service Usage by Week
COVID-19 Response



Grab and Go Service Usage by Week COVID-19 Response

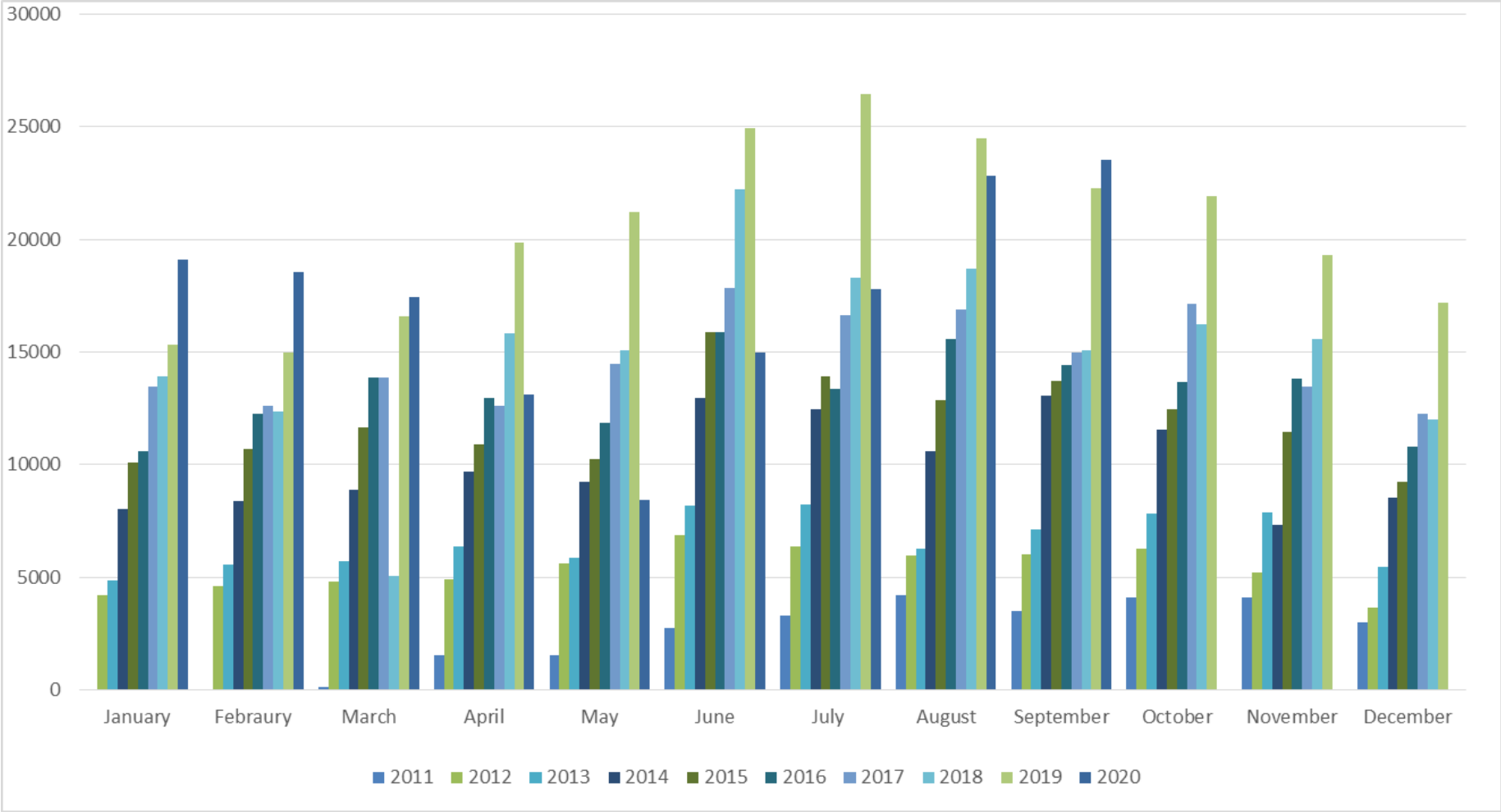
Started June 11th

- Limit 20 Patrons in the Library at a time.
- Please keep your visits short.
- Payments must be made online or with a credit card.
- Register for your card online.
- Masks are required.
  - Staff are aware for patrons with health issues masks cannot be mandated.
  - Patrons who just don't want to wear a mask are told about their ability to use Drive Up Service.

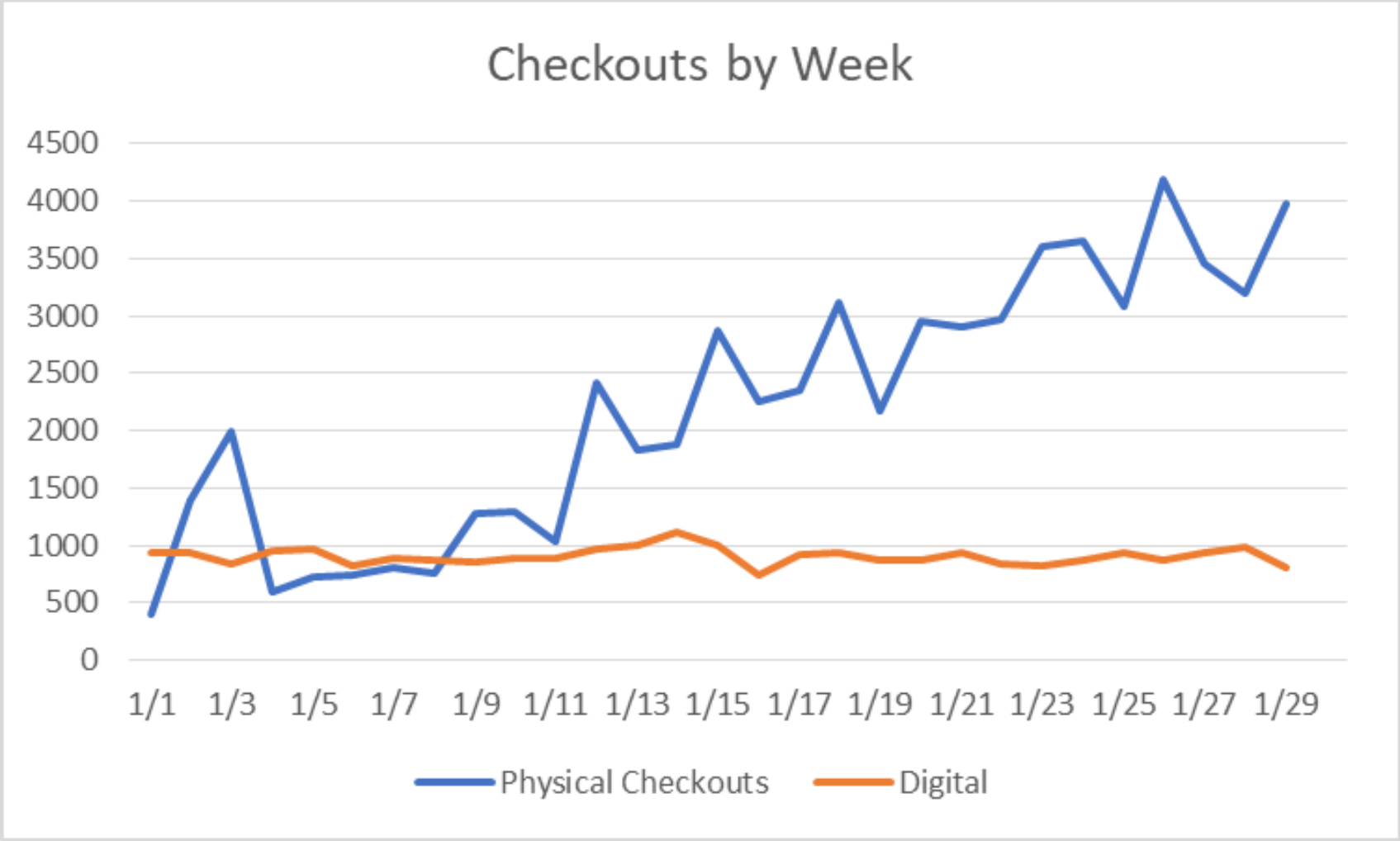


Checked Out Items

Month	2019	2020
July	26,469	17,809
August	24,480	22,835
September	22,267	23,550



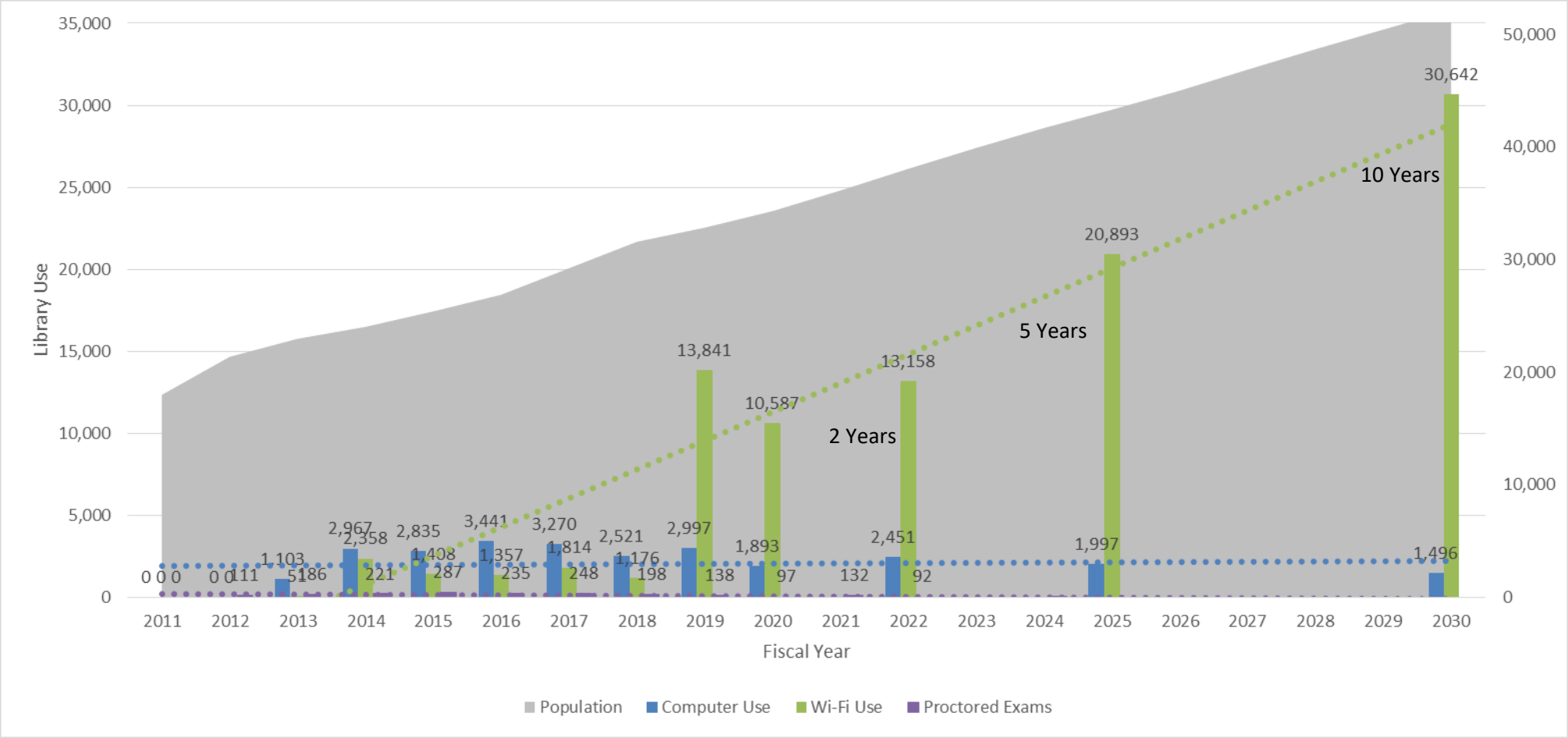
Circulation by Week
COVID-19 Response



Computer Usage

Wi-Fi Upgrades:

- Extended Wi-Fi into the parking lot for increased access outside the building.
- Printing portal to upload documents.



Updated Departmental Performance Measures

Name	2017	2018	2019	2020
Visitors	98,100	104,790	115,188	82,482
Items Circulated	182,858	196,607	234,969	222.523
Internet Terminals	34	33	33	33
Number of Internet Terminal Users	3,270	2,521	2,997	1,893
Number of Wi-Fi Users	1,814	1,176	13,841	10,587
Number of Programs	270	440	530	376
Number of Program Attendees	13,683	22,858	16,670	10,071
Number of Registered Users	9,363	5,734	6,288	6,506
Proctored Exams	248	198	138	97
Reference Transactions	8,796	15,052	13,894	6,641

State Benchmarks

Name	2019	Minimum Standard*	Difference
Visitors	115,188	91,613	23,575
Physical Items Circulated**	198,105	134,069	64,036
Electronic Items Circulated**	36,837	23,837	13,000
Internet Terminals	33	-	-
Number of Internet Terminal Users	2,997	8,142	-5,145
Number of Programs	530	404	126
Number of Program Attendees	9,321	9,259	62
Total Staff FTE	5.39	8.69	-3.30
Total Reported Operating Expenditures Includes grants and matching costs	$516,468	$481,657	$34,811
Actual Operating Expenditures	$411,617		
Collections Budget	12.42%	7.62%	4.80%
Turnover of Electronic Materials	0.36	0.03	0.33
Turnover of Physical Materials	7.63	0.79	6.84
Wi-Fi Use	13,841	-	-

* Benchmarks are not required in 2020 as the Utah State Library is re-evaluating their entire certification process.

Recap of Other Libraries

- American Fork Library has Grab and Go and Drive Up Services during limited hours.
- Pleasant Grove has Grab and Go and Drive Up Services during limited hours.
- Highland Library is open and has resumed services.
- Eagle Mountain is open for Grab and Go and Drive Up Services during limited hours.
- Lehi is providing hold pick up in their lobby and computer use with temporary limited hours.
- Salt Lake City and County have resumed services with limited capacity.

MINUTES – CITY COUNCIL MEETING

Tuesday, October 6, 2020
City of Saratoga Springs
City of Saratoga Springs City Offices
1307 North Commerce Drive, Suite 200, Saratoga Springs, Utah 84045

City Council Policy Meeting

Call to Order: Mayor Jim Miller called the meeting to order at 6:08 p.m.

Roll Call:

Present: Mayor Jim Miller, Council Members Michael McOmber, Stephen Willden, Chris Porter (via teleconference), and Christopher Carn.

Staff Present: City Manager Mark Christensen, City Attorney Kevin Thurman, City Manager Owen Jackson, Economic Development and Public Relations Director David Johnson, Police Chief Andrew Burton, Planning Director David Stroud, City Engineer Gordon Miner, Public Works Director Jeremy Lapin, , Senior Planner Sarah Carroll, Planner Gina Grandpre, and Deputy City Recorder Kayla Moss.

Invocation: Council Member Willden
Pledge of Allegiance: Council Member Carn
Public Input: None
Presentation: Hutchings Museum & Institute, Daniela Larsen Executive Director. Daniela Larsen addressed the council. She thanked the City for the use of the property at North Shore this summer. The Hutchings Institute would like to help the City with preserving artifacts and keeping the City's history. She invited the Council to come to the museum and see the Saratoga Springs exhibit. They would also love to have a history page on the City website that they can contribute content for.

Council Member McOmber would love to have mini exhibits of artifacts in the library with a note that says "on loan from the Hutchings Museum". They could also include information on where they can go to see the rest of the exhibit.

REPORTS:

Council Member Carn asked the City Manager about updating code on food trucks in residential areas.

City Manager Christensen advised that Dave Stroud and Tippe Morlan have been working on the code for food trucks. The City received MAG funding in the amount of $8,500,000. It was supposed to be $10,000,000 so they are working with MAG to get the total amount. The City is going to match $6,000,000 to complete the Foothill Boulevard project. The City also got funded for the Pony Express extension in the amount of $585,650. That was also reduced by 15% so the City is working on getting the full amounts. He advised that some patrons have not been very nice to certain members of staff in the last couple of months. They have been making discriminatory comments to people of protected classes. He wondered if the Council would be in favor of adopting a policy or ordinance for patron expectations. The City wants to serve everyone but staff needs to feel protected and safe and expect to be treated with professionalism and respect.

The Council was in favor of having an ordinance drafted for review and approval.

DRAFT

Council Member Porter said that Paul Raymond with Camp Williams was able to get an extra approximately $1 million to purchase the property on DAI land. They are going to purchase half of the property this year and then purchase more in future years. They would also like to discuss partnering with the City on the open space.

City Manager Christensen advised that the City has been discussing renovation of the old home on the well site. It would need to be rented for 42 months to break even on the renovations. He also advised that Chief Campbell has put in a bid request to expand a bay at the North fire station. It will be about $220,000-$250,000 to complete.

PUBLIC HEARINGS:

1. **Wander Phase D3 Waterline Portion of a 15' Wide Water Line Easement Vacation, Oakwood Homes Applicant, West of Riverside Drive, North of 400 West; Ordinance 20-31 (10-6-20).**
Planner Gina Grandpre presented the easement to the Council. The waterline will now be placed under the roadway.

Mayor Miller opened the public hearing and invited public comment. There being no public comment, Mayor Miller closed the public hearing.

Motion by Council Member McOmber to approve the Wander Phase D3 Waterline Portion of a 15' Wide Water Line Easement Vacation, Oakwood Homes Applicant, West of Riverside Drive, North of 400 West; Ordinance 20-31 (10-6-20), was seconded by Council Member Carn.
Vote: Council Members Porter, McOmber, Willden, and Carn, - Aye
Motion carried unanimously.

2. **Riverside Crossing Plat A Utility Easement Vacations, Zach Olsen Applicant, Pioneer Crossing and Redwood Road, as follows:**
15' Wide Sewer and Power Transmission Easement Vacation; Ordinance 20-32 (10-6-20).
20' Wide Sewer Easement Vacation; Ordinance 20-33 (10-6-20).
15' Wide Water Easement Vacation; Ordinance 20-34 (10-6-20).
Planner Gina Grandpre presented these easements to the City Council. The utilities planned in theses easements will now be put into the right away along Riverside Drive and Pioneer Crossing.

Mayor Miller opened the public hearing and invited public comment. There being no public comment, Mayor Miller closed the public hearing.

Motion by Council Member Willden to approve the Riverside Crossing Plat A Utility Easement Vacations, Zach Olsen Applicant, Pioneer Crossing and Redwood Road, as follows: 15' Wide Sewer and Power Transmission Easement Vacation; Ordinance 20-32 (10-6-20), 20' Wide Sewer Easement Vacation; Ordinance 20-33 (10-6-20), 15' Wide Water Easement Vacation; Ordinance 20-34 (10-6-20), was seconded by Council Member Porter.
Vote: Council Members Porter, McOmber, Willden, and Carn, - Aye
Motion carried unanimously.

BUSINESS:

1. **Western Hills Phase 2 and 3 Final Plat Request for Additional Extension, Susan Palmer Applicant, ~150 West Aspen Hills Boulevard**.
Senior Planner Sarah Carrol presented the staff report and recommendation concerning the request for a second extension. The extension is due to the lender's hesitation to proceed in order to ascertain the impact of the COVID-19 pandemic on the economy. The lender is now ready to grant the loan and the applicant requests another extension to allow time to secure the funding and record the plat(s).

Susan Palmer, applicant, advised that they would like to extend recording plat 3-6 months after plat 2 but if they can't they are okay with recording both at the same time.

Motion by Council Member Carn to approve Western Hills Phase 2 and 3 Final Plat Request for Additional Extension, Susan Palmer Applicant, ~150 West Aspen Hills Boulevard to January 28, 2021, subject to all staff findings and conditions, with an additional extension of six months to record plat 3 was seconded by Council Member McOmber.
Vote: Council Members Porter, McOmber, Willden, and Carn, - Aye
Motion carried unanimously.

2. **Utah County Officer Involved Critical Incident Protocol Agreement Amendment; Resolution R20-43 (10-6-20)**.
Police Chief Andrew Burton presented the proposed amendment to the Utah County Officer Involved Critical Incident Protocol Agreement originally approved by City Council in December 2019. The amendments provide additional details and clarification about training, evidence, reports, and GRAMA requests in accordance with Utah Code Annotated 76-2-408 (the OICI Statute).

Motion by Council Member Willden to approve the Utah County Officer Involved Critical Incident Protocol Agreement Amendment and Resolution R20-43 (10-6-20), was seconded by Council Member McOmber.
Vote: Council Members Porter, McOmber, Willden, and Carn, - Aye
Motion carried unanimously.

3. **Ratification of Award of Contract to Condie Construction for Knolls Fire Phase 2; Resolution R20-44 (10-6-20)**.
Public Works Director Jeremy Lapin presented the staff report and recommendation for the City to Condie Construction in the amount of $962,380.

Motion by Council Member MCOmber to approve the ratification of award of contract to Condie Construction for Knolls Fire Phase 2; Resolution R20-44 (10-6-20) in the amount of $962,380, with all staff findings and conditions and another condition to authorize staff to enter into a change order for the purchase of supplies for mitigation limited to the NRCS grant amount was seconded by Council Member Carn.
Vote: Council Members Porter, McOmber, Willden, and Carn, - Aye
Motion carried unanimously.

4. **Riverview Subdivision Preliminary Plat, Jared Osmond Applicant, West of Redwood Road along Riverside Drive, South of Riverbend Townhomes, and North of the Chiu Property.**
Planning Director David Stroud presented the preliminary plat to the City Council. The proposal is for a plat to divide property into commercial and residential phases; the commercial plat will also outline commercial lots designed under footprint development.

Jared Osmond, applicant, advised that they have been working with the developer of the condos. The owner of the condo property is about one month behind the commercial development.

Motion by Council Member Carn to approve the Riverview Subdivision Preliminary Plat, Jared Osmond Applicant, West of Redwood Road along Riverside Drive, South of Riverbend Townhomes, and North of the Chiu Property, with all staff findings and conditions, was seconded by Council McOmber Willden.
Vote: Council Members Porter, McOmber, Willden, and Carn, - Aye
Motion carried unanimously.

MINUTES:

DRAFT

1. **September 15, 2020**.

Motion by Council Member Carn to approve the Minutes of September 15, 2020, was seconded by Council Member McOmber.
Vote: In Favor – All Aye
Motion carried unanimously.

CLOSED SESSION:

Motion by Council Member McOmber to enter into closed session for the purchase, exchange, or lease of property, discussion regarding deployment of security personnel, devices, or systems; pending or reasonably imminent litigation, the character, professional competence, or physical or mental health of an individual, was seconded by Council Member Willden.
Vote: All - Aye
Motion carried unanimously In Favor

The meeting moved to closed session at 7:19 p.m.

Present: Mayor Miller, Council Members McOmber, Willden, Porter, Poduska, and Carn, City Manager Mark Christensen.

Closed Session adjourned at 7:53 p.m.

ADJOURNMENT:

There being no further business, Mayor Miller adjourned the meeting at 7:54 p.m.

_____
Jim Miller, Mayor

Attest:

_____
Cindy LoPiccolo, City Recorder

Approved:

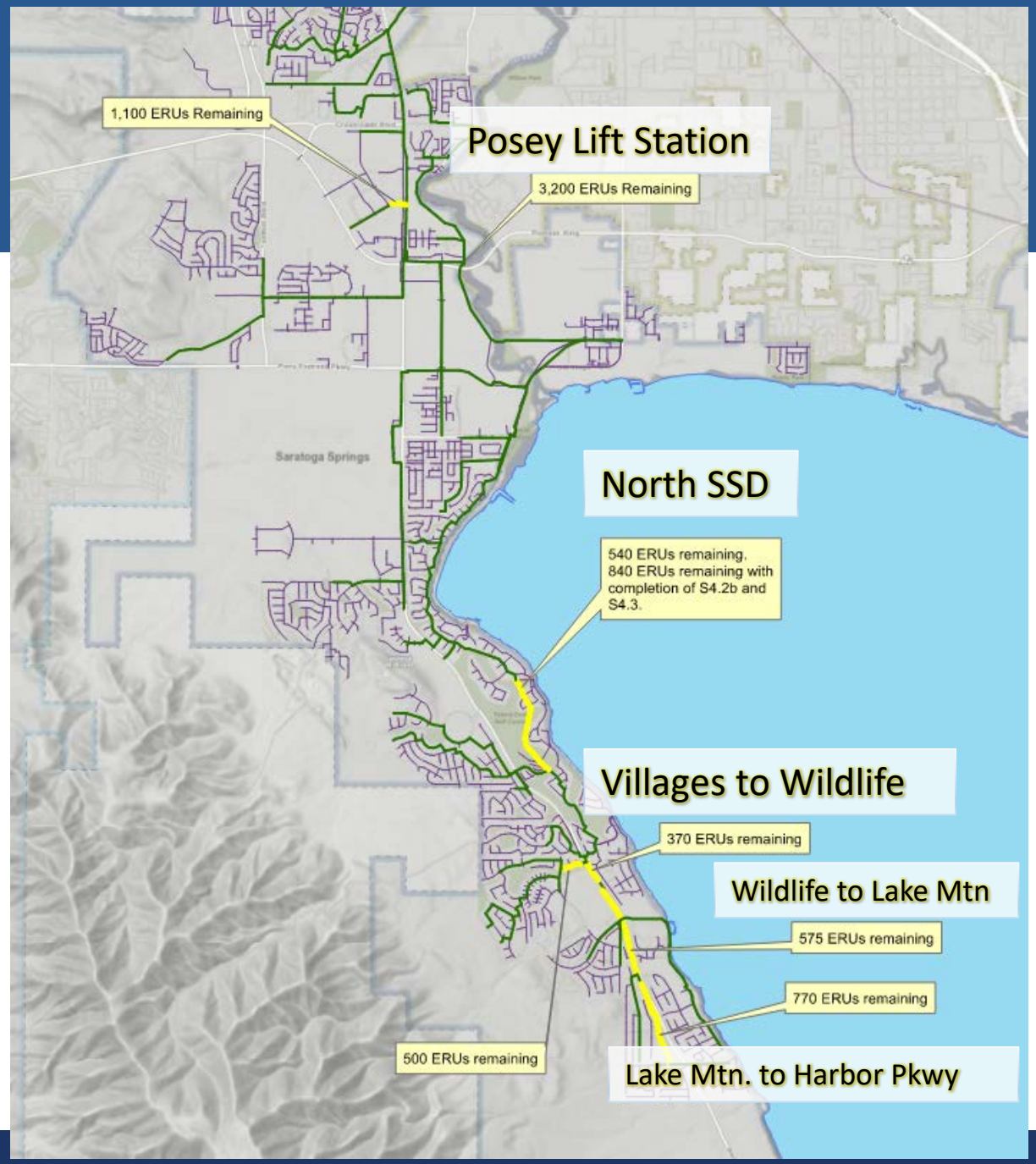
DRAFT

CITY OF SARATOGA SPRINGS

Public Works
2020 Employee Training

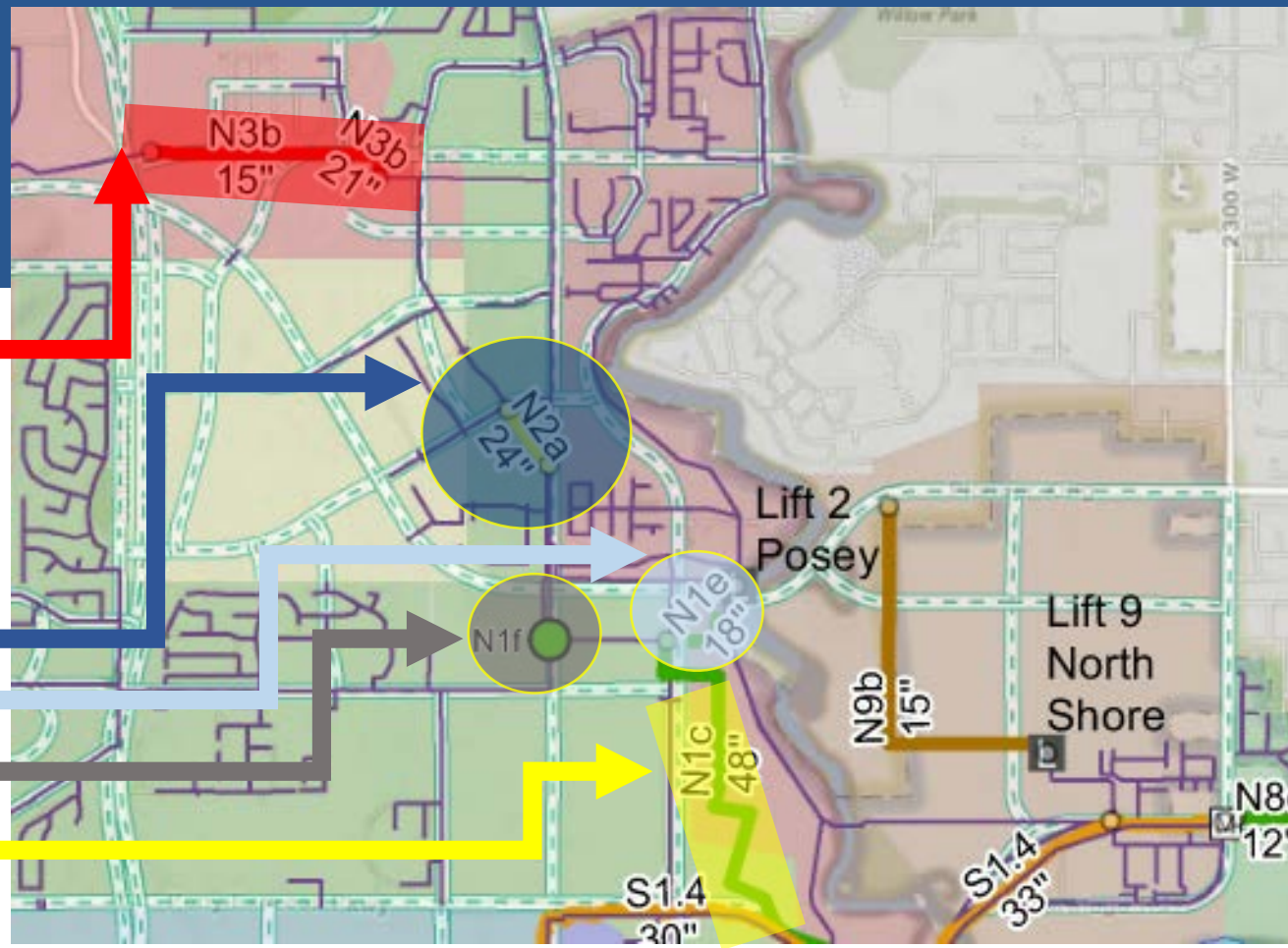
Sanitary Sewer Bottlenecks

- Posey Lift Station – 3,200 – ERU's remaining
  - Triggers requirement for N1c, N1e, N1f
- North SSD – 540 ERU's Remaining
  - Extension of Redwood Sewer from Grandview to Ring Road frees up 300 additional ERU's = 840 ERU's
  - Triggers requirement for Lift 10
- Villages to Wildlife – 370 ERU's remaining
  - Triggers requirement for S2.6
- Wildlife to Lake Mtn – 575 ERU's
  - Triggers requirement for S2.6
- Lake Mountain to Harbor Pkwy – 770 ERU's
  - Triggers requirement for S2.7



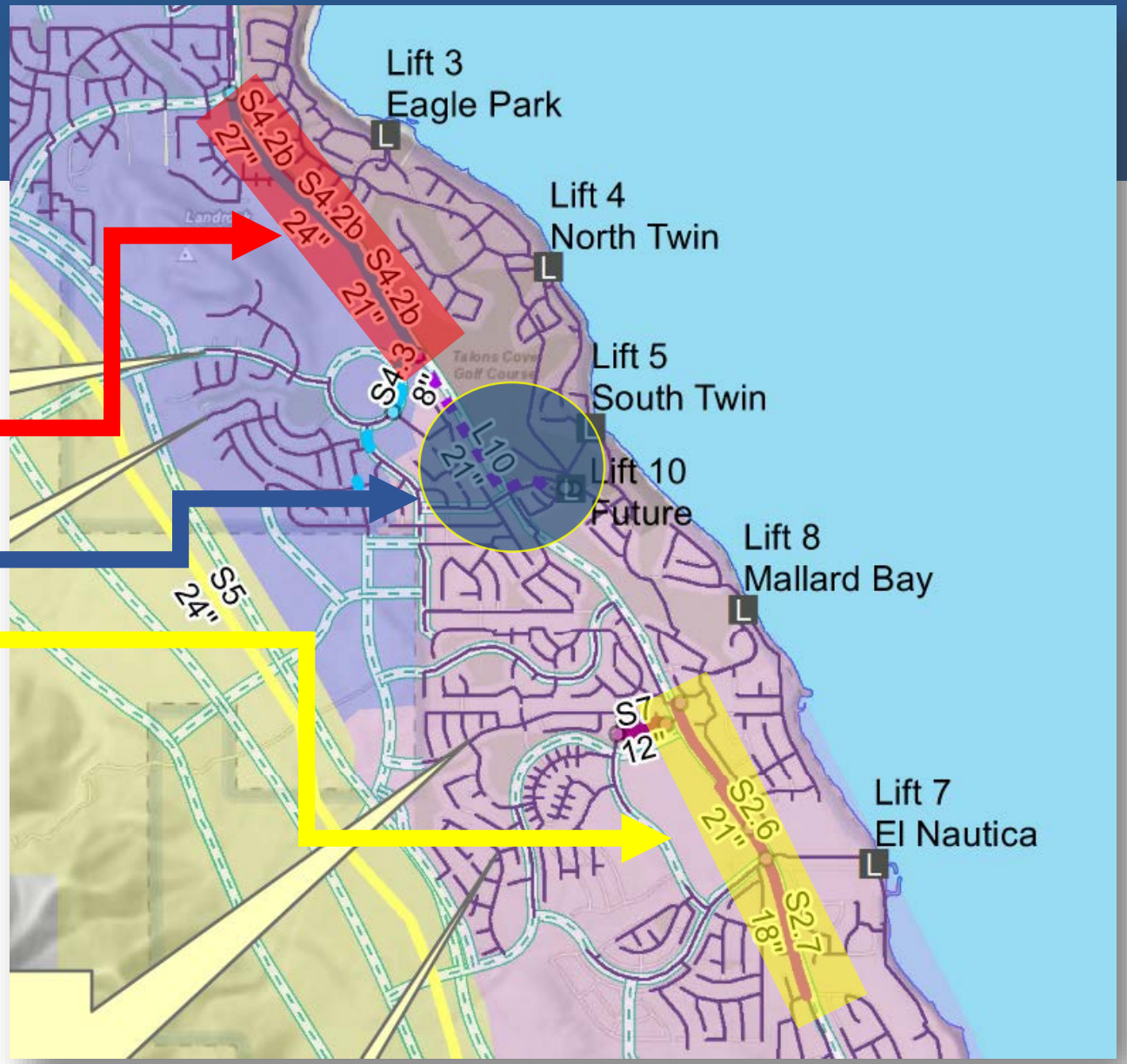
North Sanitary Sewer 0-10 Yrs

Project	Cost	Funding
N3b	$744,000	DAI/Dev
N2a	$423,000	Boyer/Dev
N1e	$235,000	City
N1f	$50,000	City
N1c	$3,143,000	Oakwood/Dev
Total	**$4,595,000**	



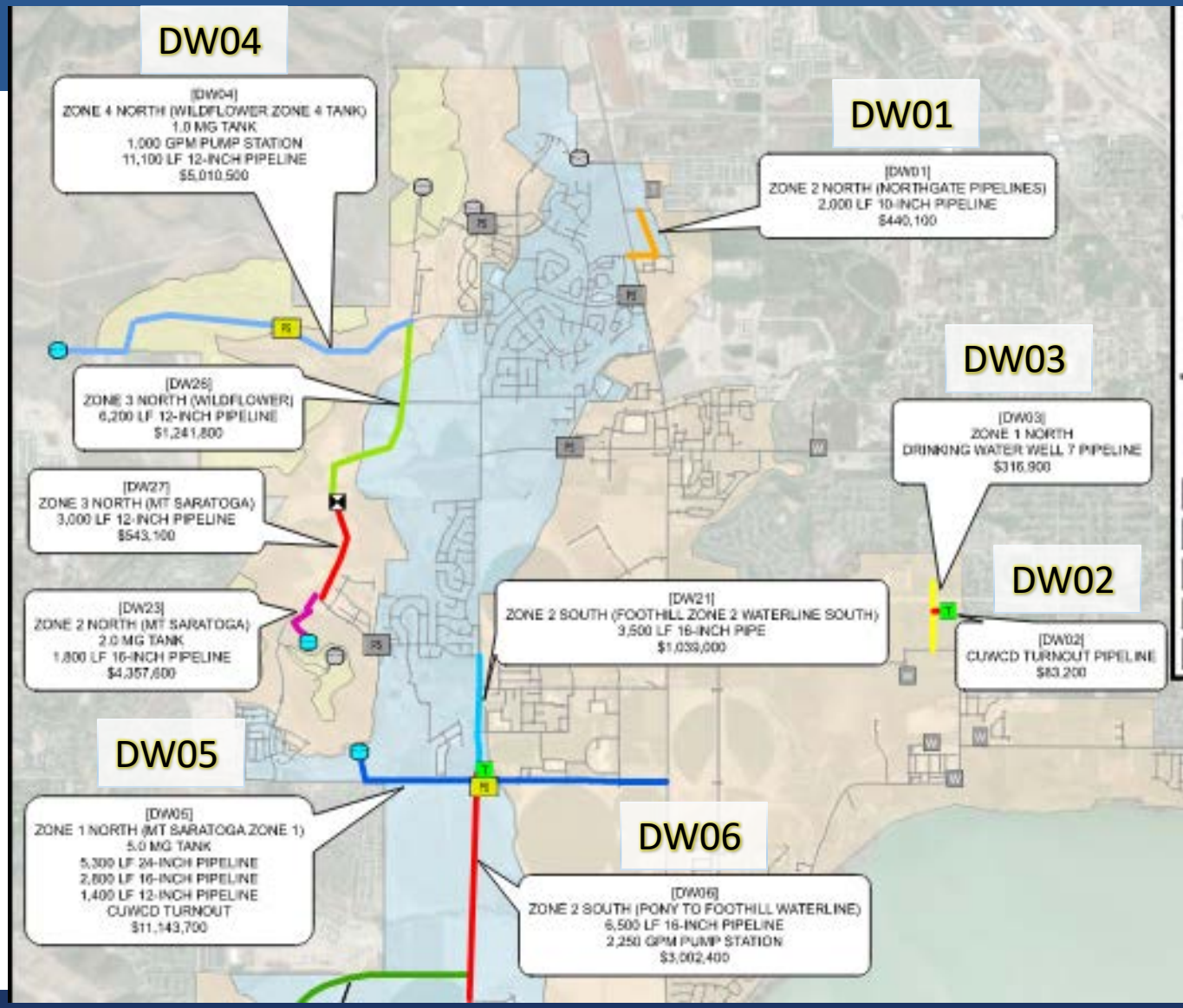
South Sanitary Sewer 0-10 YRS

Project	Cost	Funding
S4.2b	$2,120,000	City/Dev
S4.3	$544,000	City/Dev
L10	$3,409,000	City
S2.6	$1,601,000	Dev/City
S2.7	$1,037,000	Dev/City
Total	**$8,711,000**	

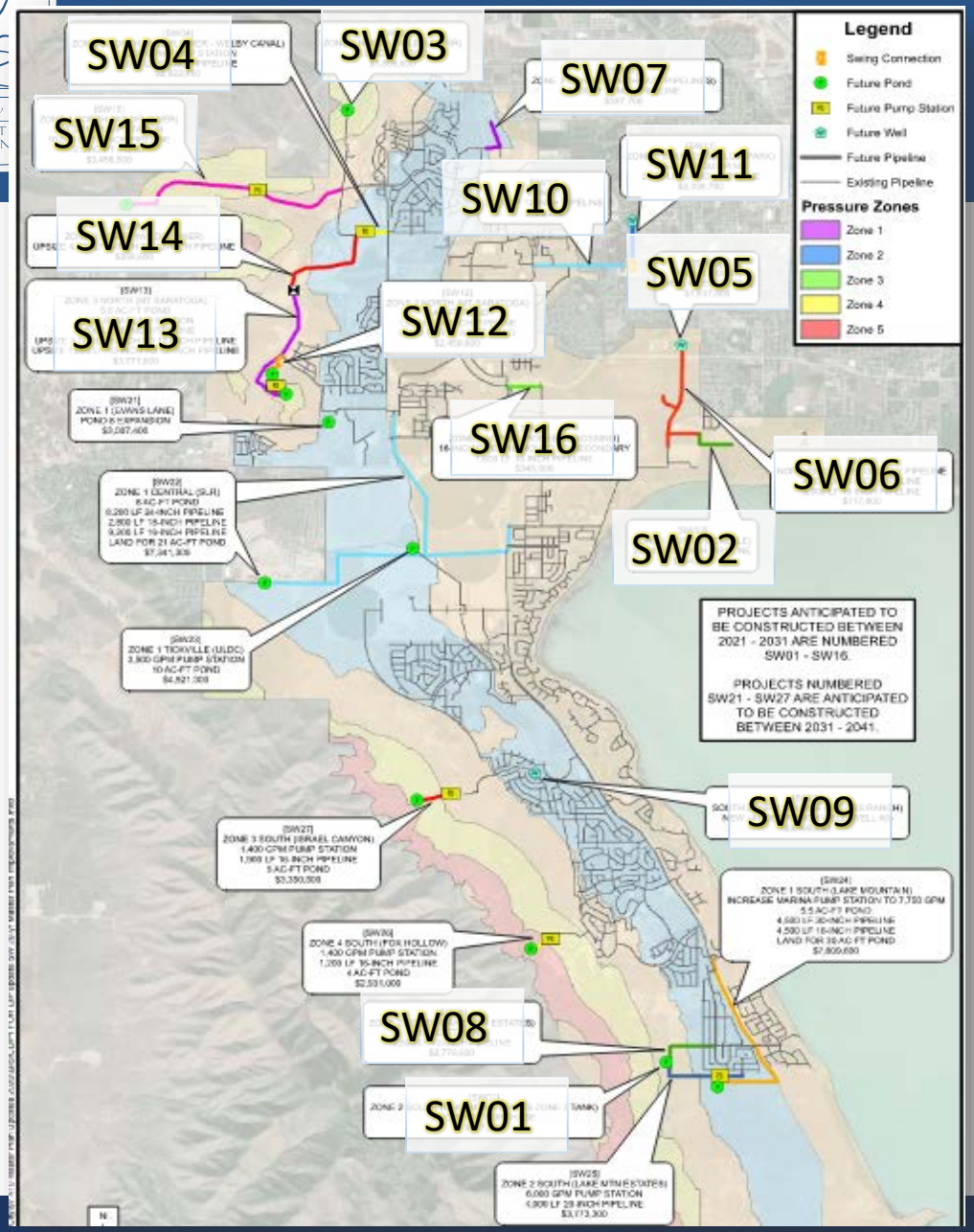


Drinking Water 0-10 Yrs

Project	Cost	Funding
DW01 Northgate Pipeline	$440,100	Budgeted/City
DW02 CUWCD Turnout @ 2300 W	$83,200	Budgeted/City
DW03 Zone 1 well 7 Pipeline	$315,900	DR Horton
DW23 Mt Saratoga Z2 Tank	$4,357,600	Edge/City
DW06 Z2 pipeline in PEP & Pump Station	$3,002,400	City
DW05 Mt Saratoga Z1	$11,149,700	Dev/City
DW04 Wildflower Z4 Tank	$5,010,500	DAI
Total	**$24,354,400**	



Secondary Water - 0-10 Yrs



Project	Cost	Funding
SW01 - Z2 South Pond Property Purchase	$717,300	Budgeted/City
SW08 - South Z2 10 AF Pond	$2,778,800	Budgeted/City
SW05 - Well 7 Equip	$1,637,800	Budgeted/City
SW10 - Crossroads Blvd 12-in Pipeline	$423,200	Budgeted/City
SW07 - Northgate Pipeline	$357,700	Budgeted/City
SW02 - Perelle Pipeline	$464,200	Dev/City
SW03 - Wildflower Z3 5.5 AF Pond	$1,898,600	DAI
SW04 - Z3 N Wildflower Welby Pump	$2,822,400	DAI
SW12 - Mt Saratoga Z2 Reservoir and Pump	$2,459,800	Edge
SW13 - Mt Saratoga Z3 Pond and Pump	$3,771,600	Edge
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SW09 - New Jacobs Ranch Well	$3,168,800	City
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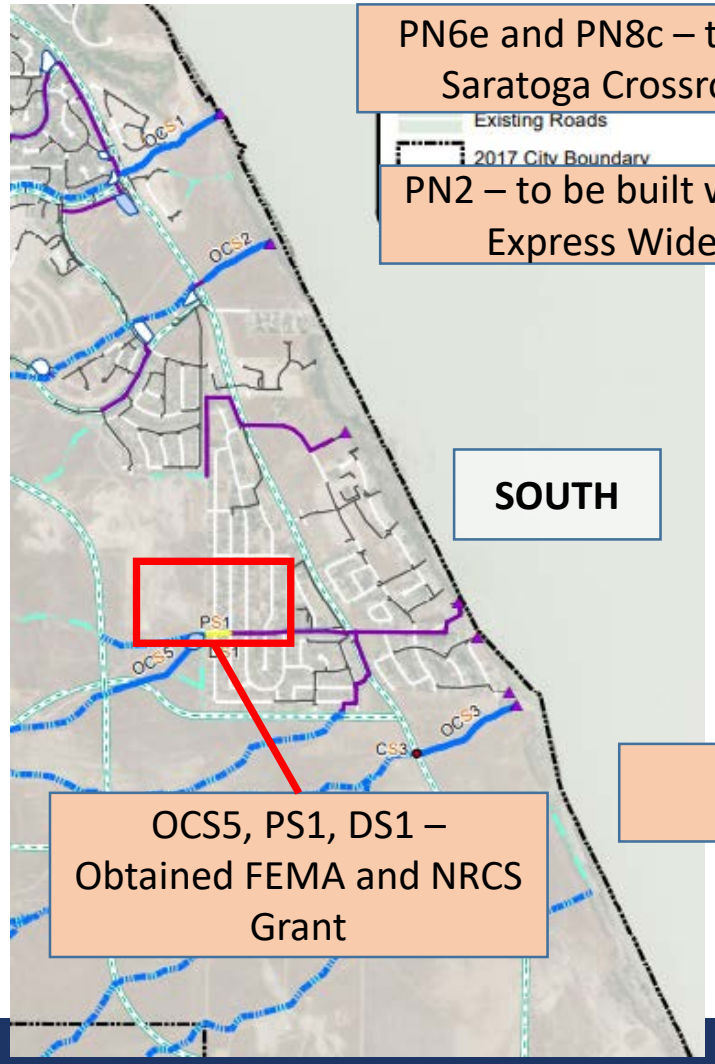
Storm Drain Projects

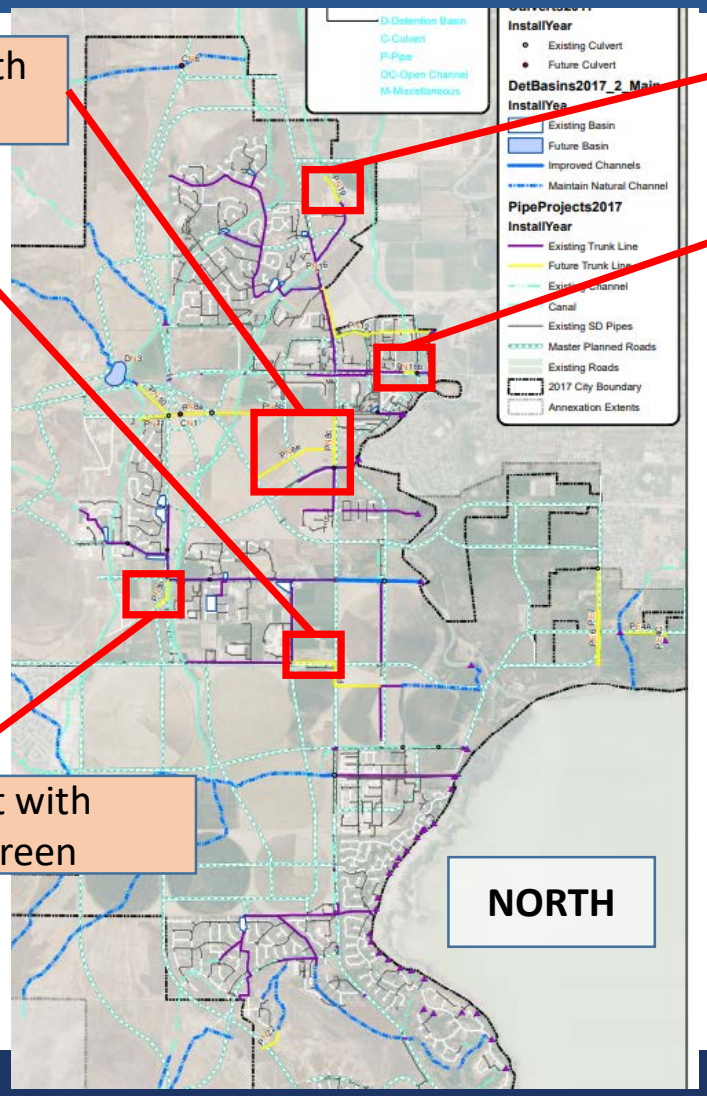


PN6e and PN8c – to be built with Saratoga Crossroads (Boyer)

PN2 – to be built with Pony Express Widening

SOUTH

OCS5, PS1, DS1 – Obtained FEMA and NRCS Grant



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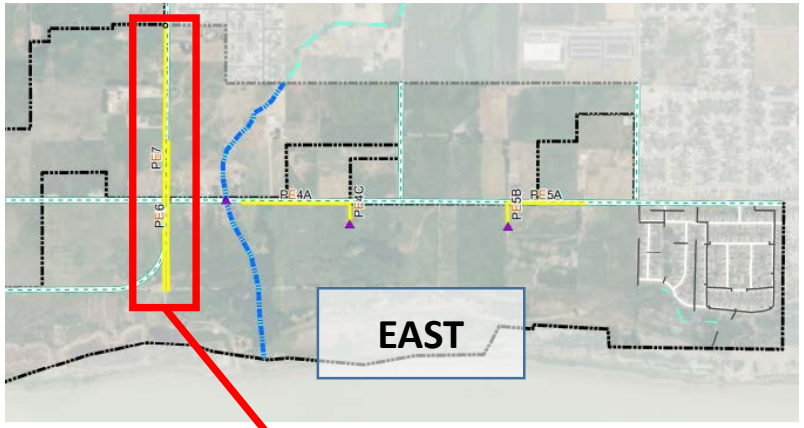
PN18b –built with Lexington Green

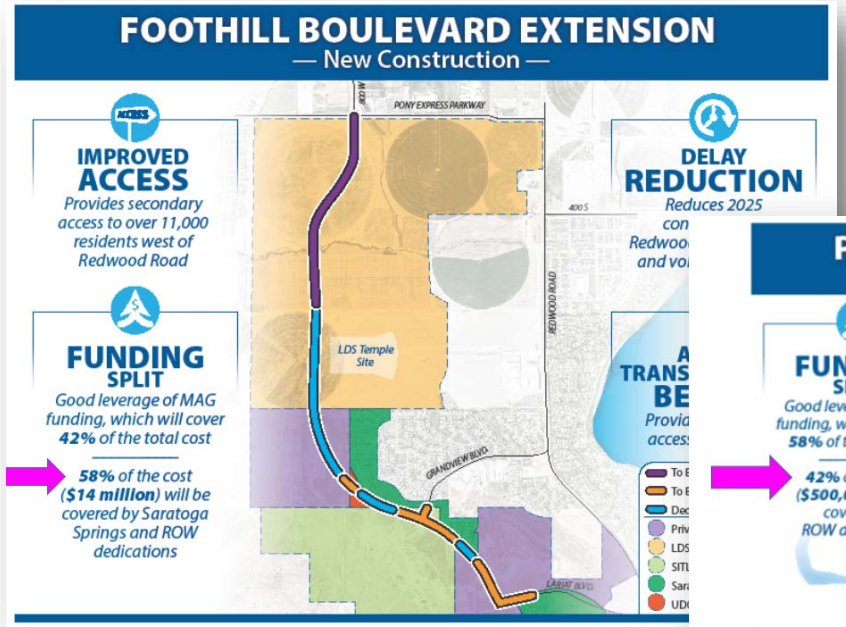
NORTH

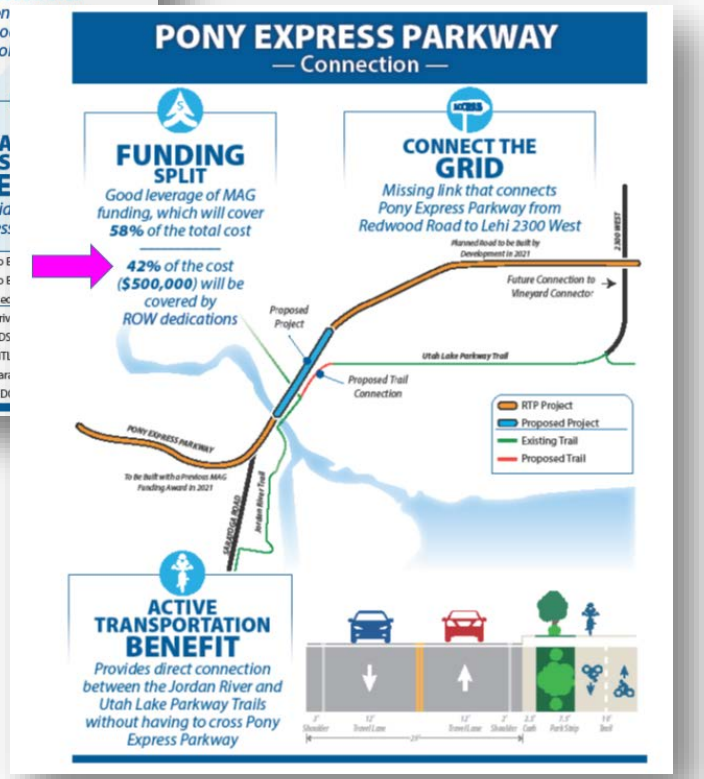


EAST

PE6 – to be built with Perelle
PE7 – to be built with Northshore

Roads

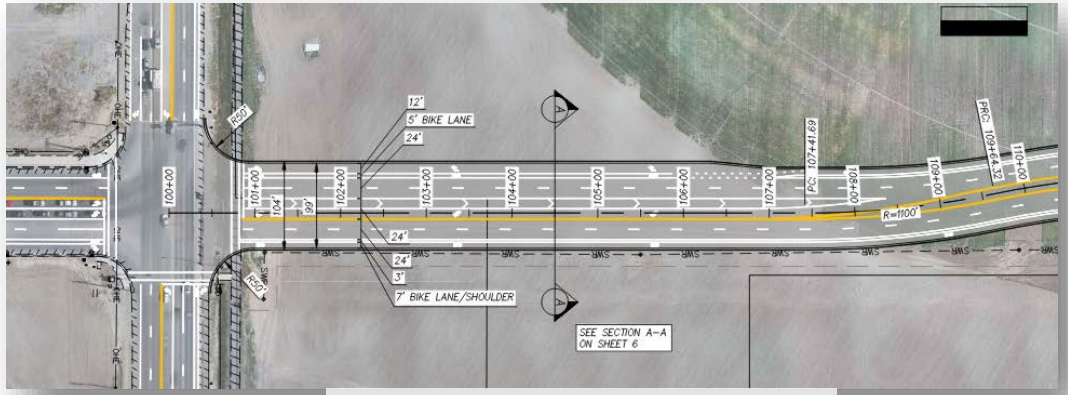




MAG Projects

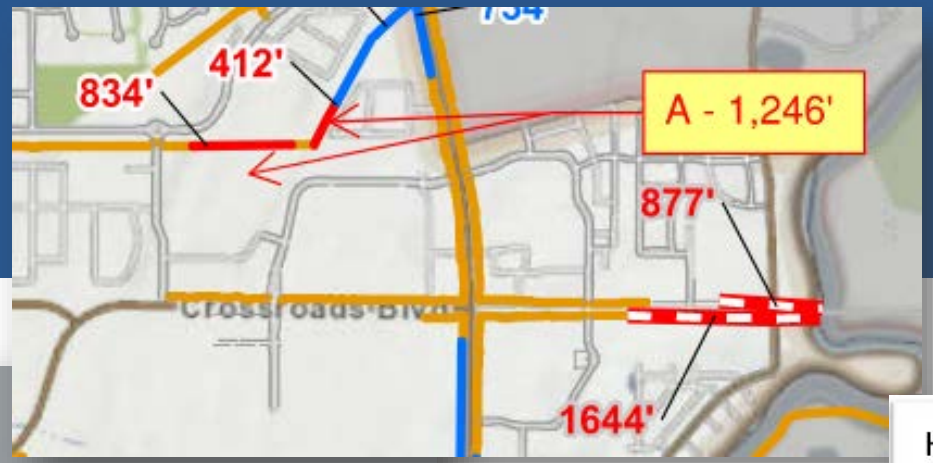
Foothill MAG Funding = $8.5M

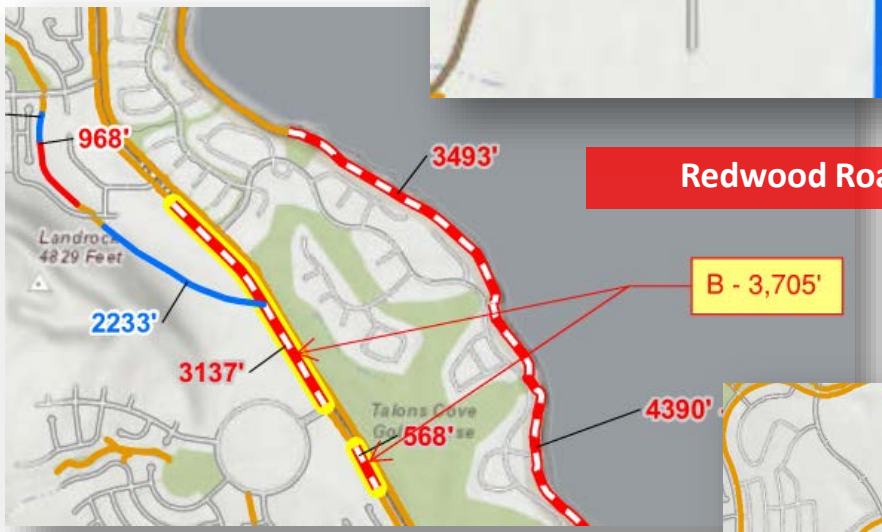
Pony Express MAG Fund = $585,650



Pony Express Extension

Trails





Redwood Road Trails

<u>Cost to Build Trail = Approx. $110/LF*</u>

Grading, utility conflicts, and other unknown conditions will increase price

Ex. Road Base = 6,528 LF

FY2021 Budget= $750,000

SSD Lakeshore Trail

Existing Paved Surface
- Existing Concrete Surface: 2,704'

Existing Roadbase Surface
- City Owned: 5,316'
- State Property: 766'
- Common Area: 862'
- Inside Private: 1,929'

Scheduled MAG Project
- State Owned: 4,394'
- City Owned: 2,016'
- HOA Owned: 462'

Areas of Concern
- Not City Owned/HOA Common
- Existing Trail Inside Lot Boundary
- Retaining Wall inside Trail Parcel

<u>Cost to Pave Trail = Approx. $80/LF</u>

Ex. Road Base = 8,873 LF = $709,840

Parks #1

South Marina Beach

Project Est $2,133,562

County TRCC Grant - $746,747 (35% fund w/ 65% Match)

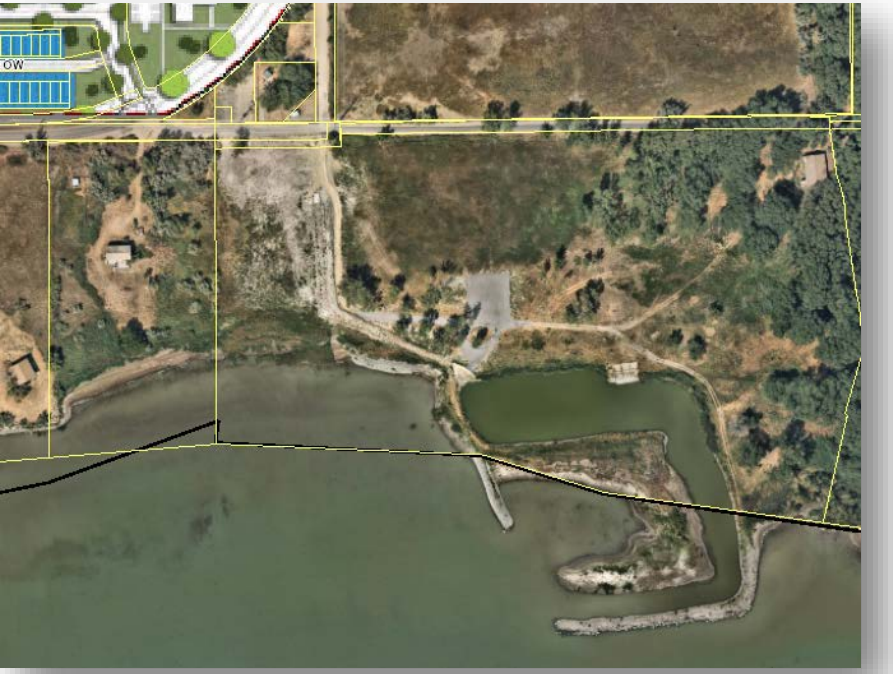
UORG Grant - $150,000 (50% Match)

City TRCC Grant Match Requirement = $1,236,815

Sunrise Meadows Park

Project Est. $300,000

Parks #2



North Marina Dredge

FY2021 Budget = $500,000

Patriot Park Phase 2
Remaining 42.5 Acres @ $160k/Acre = $6.8M
Remaining Improvements = ?

Performance Park

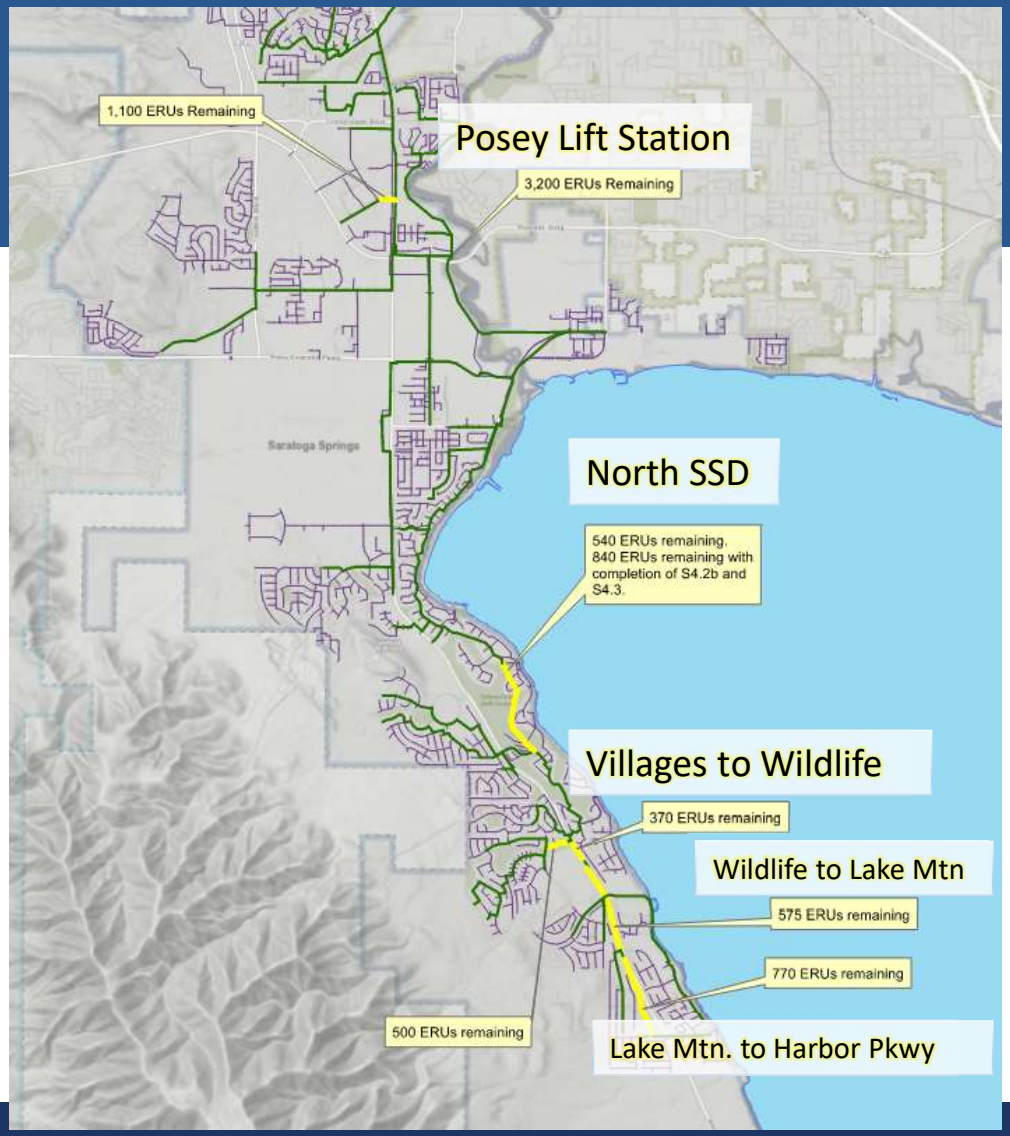
Budget = $10M

CITY OF SARATOGA SPRINGS

2020 Capital Projects Prioritization

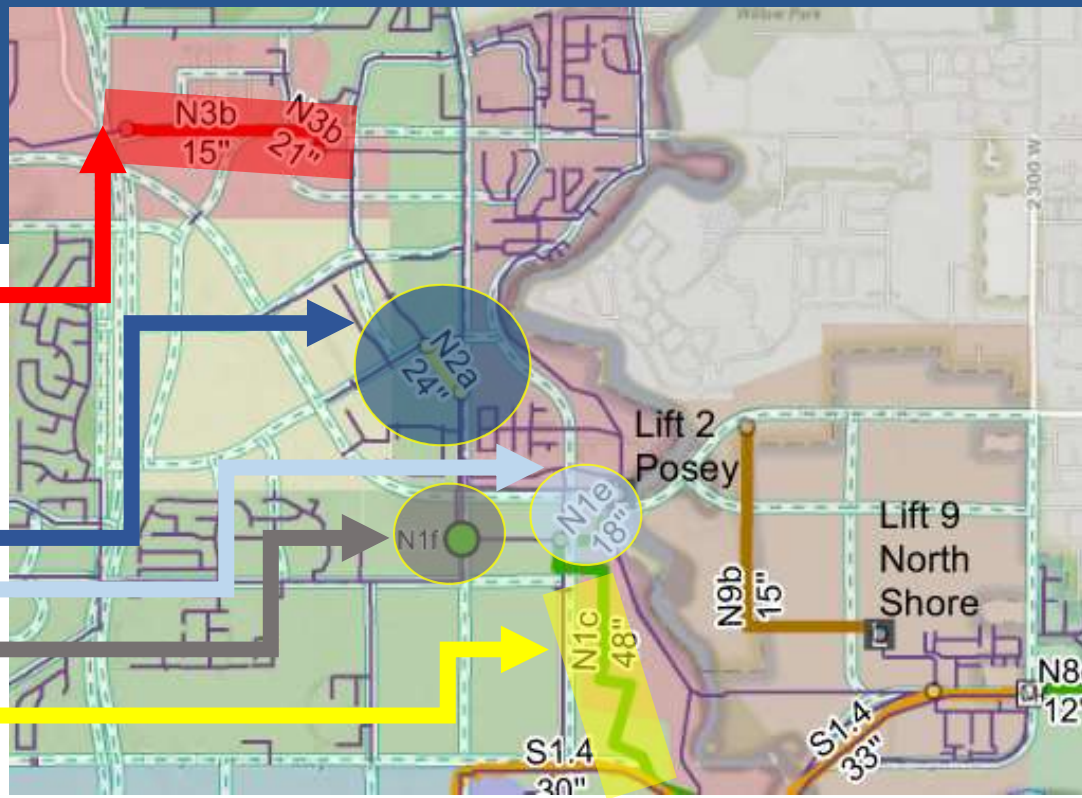
Sanitary Sewer Bottlenecks

- Posey Lift Station – 3,200 – ERU's remaining
  - Triggers requirement for N1c, N1e, N1f
- North SSD – 540 ERU's Remaining
  - Extension of Redwood Sewer from Grandview to Ring Road frees up 300 additional ERU's = 840 ERU's
  - Triggers requirement for Lift 10
- Villages to Wildlife – 370 ERU's remaining
  - Triggers requirement for S2.6
- Wildlife to Lake Mtn – 575 ERU's
  - Triggers requirement for S2.6
- Lake Mountain to Harbor Pkwy – 770 ERU's
  - Triggers requirement for S2.7



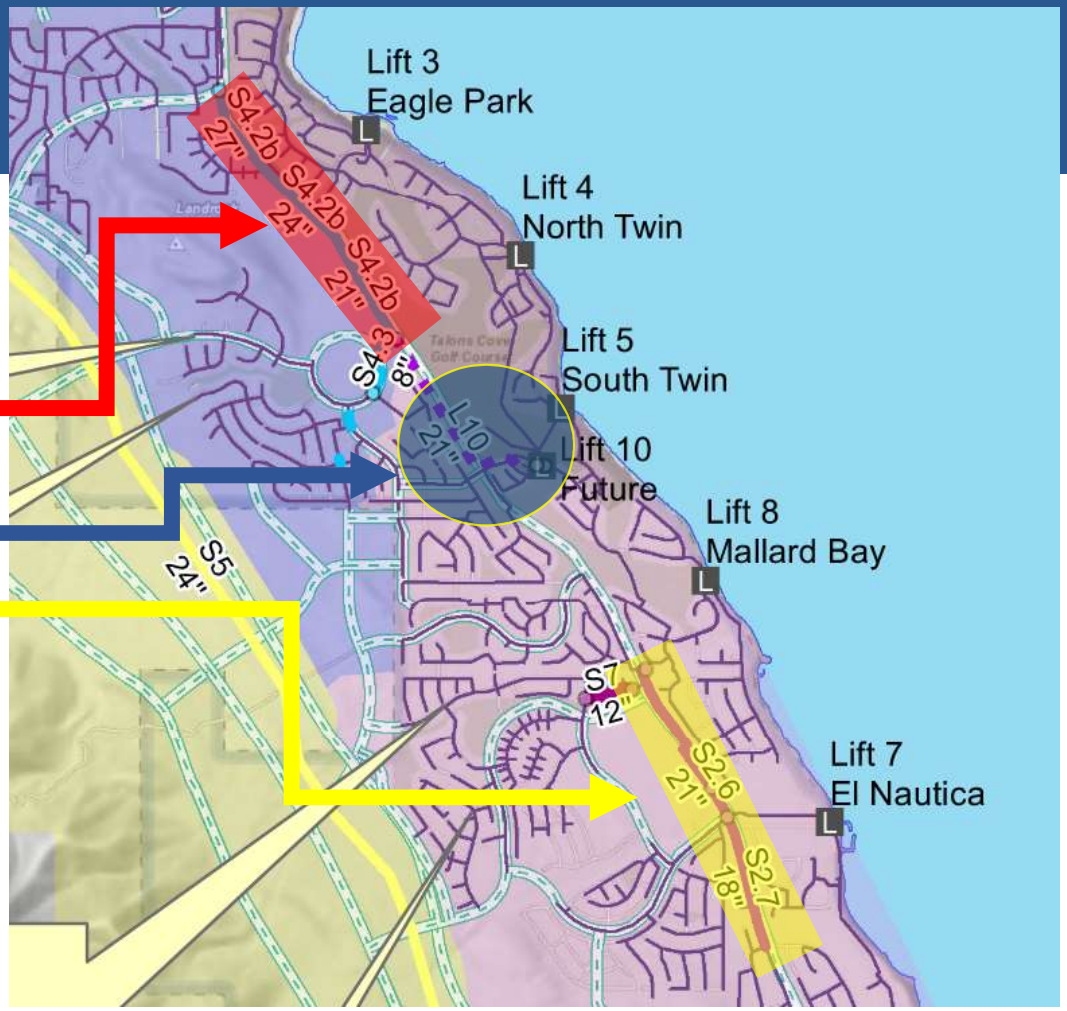
North Sanitary Sewer 0-10 Yrs

Project	Cost	Funding
N3b	$744,000	DAI/Dev
N2a	$423,000	Boyer/Dev
N1e	$235,000	City
N1f	$50,000	City
N1c	$3,143,000	Oakwood/Dev
Total	**$4,595,000**	



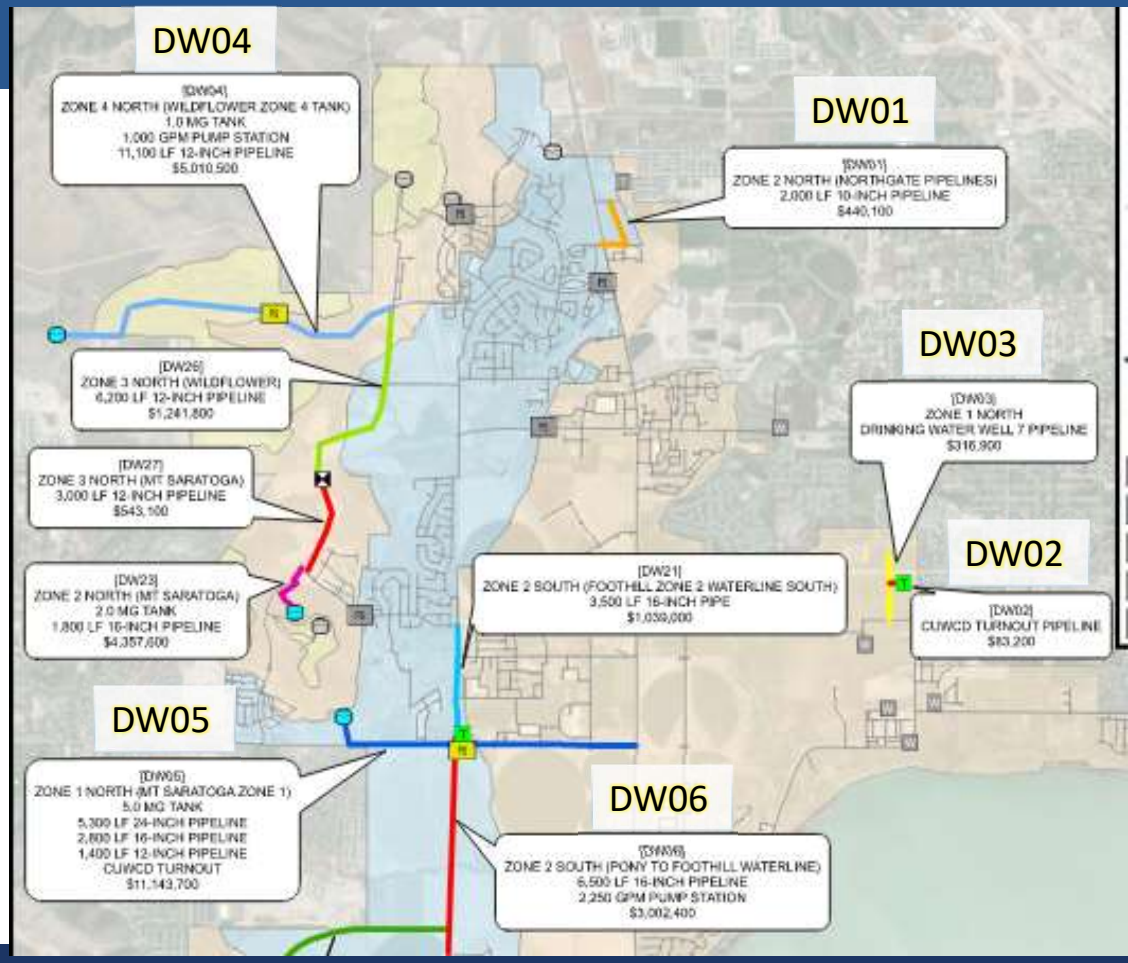
South Sanitary Sewer 0-10 YRS

Project	Cost	Funding
S4.2b	$2,120,000	City/Dev
S4.3	$544,000	City/Dev
L10	$3,409,000	City
S2.6	$1,601,000	Dev/City
S2.7	$1,037,000	Dev/City
Total	**$8,711,000**	

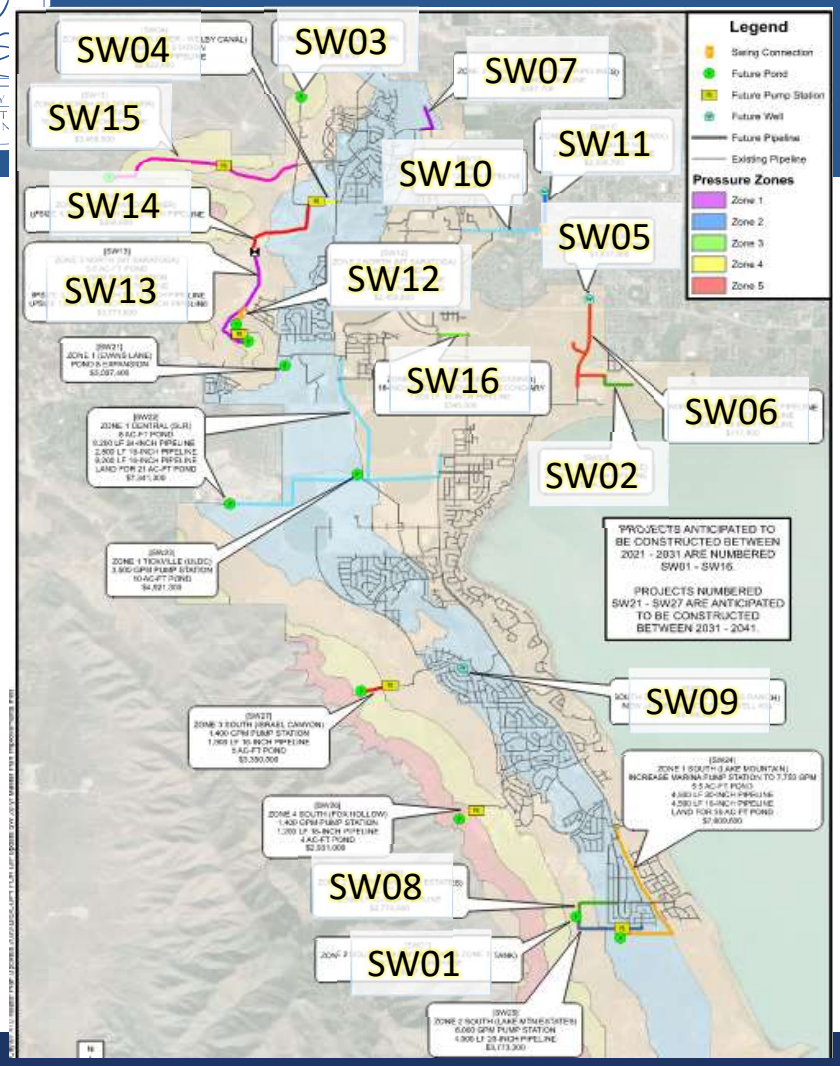


Drinking Water 0-10 Yrs

Project	Cost	Funding
DW01 Northgate Pipeline	$440,100	Budgeted/City
DW02 CUWCD Turnout @ 2300 W	$83,200	Budgeted/City
DW03 Zone 1 well 7 Pipeline	$315,900	DR Horton
DW23 Mt Saratoga Z2 Tank	$4,357,600	Edge/City
DW06 Z2 pipeline in PEP & Pump Station	$3,002,400	City
DW05 Mt Saratoga Z1	$11,149,700	Dev/City
DW04 Wildflower Z4 Tank	$5,010,500	DAI
Total	**$24,354,400**	



Secondary Water - 0-10 Yrs



Project	Cost	Funding
SW01 - Z2 South Pond Property Purchase	$717,300	Budgeted/City
SW08 - South Z2 10 AF Pond	$2,778,800	Budgeted/City
SW05 - Well 7 Equip	$1,637,800	Budgeted/City
SW10 - Crossroads Blvd 12-in Pipeline	$423,200	Budgeted/City
SW07 - Northgate Pipeline	$357,700	Budgeted/City
SW02 - Perelle Pipeline	$464,200	Dev/City
SW03 - Wildflower Z3 5.5 AF Pond	$1,898,600	DAI
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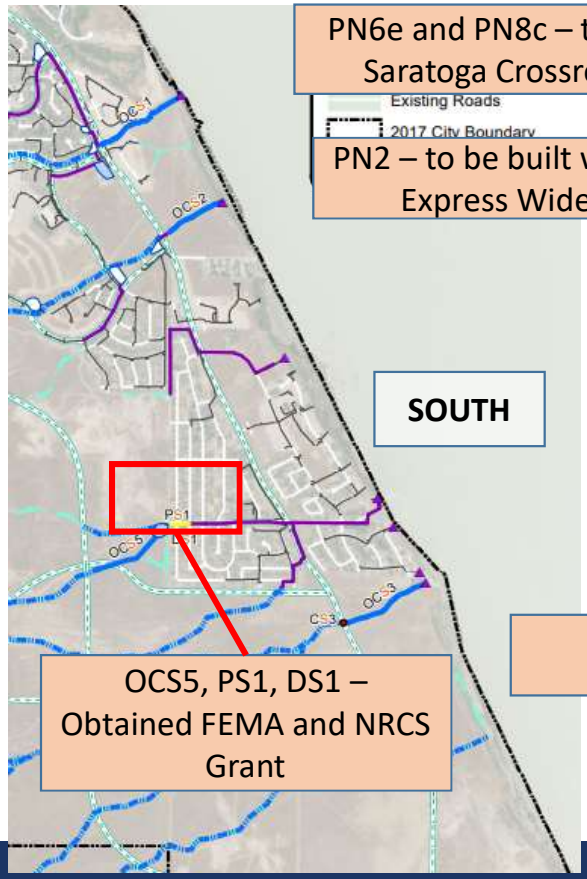

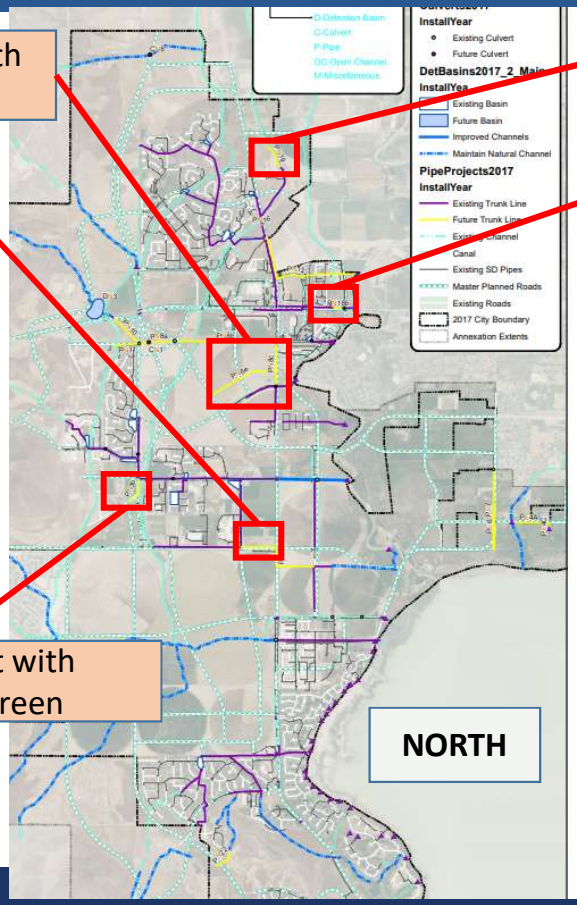

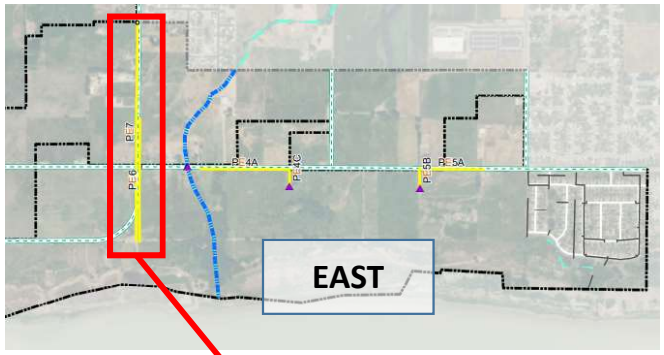

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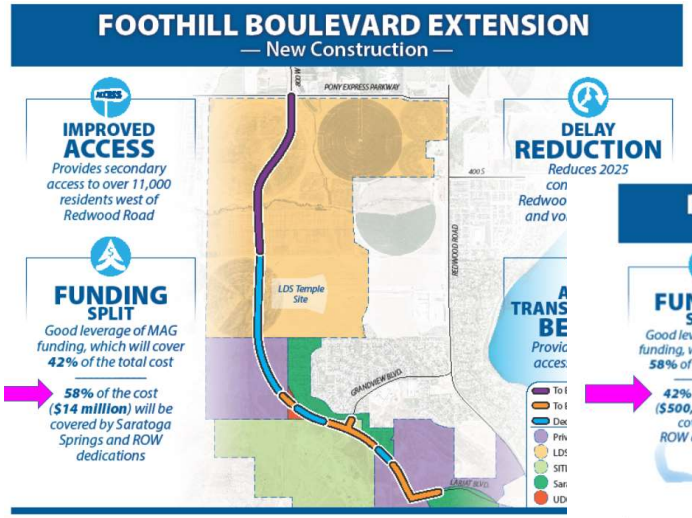

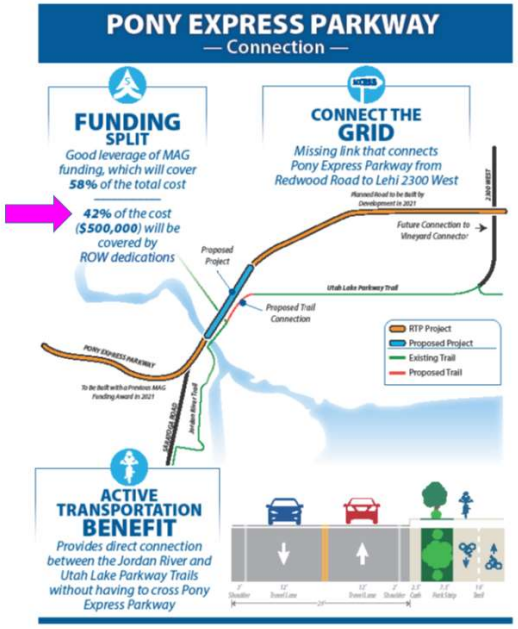

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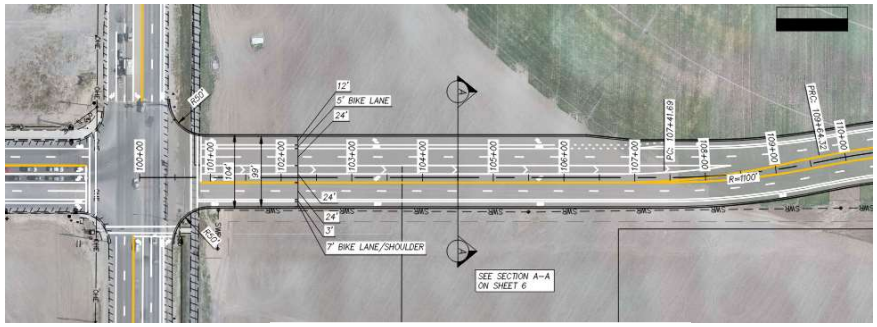

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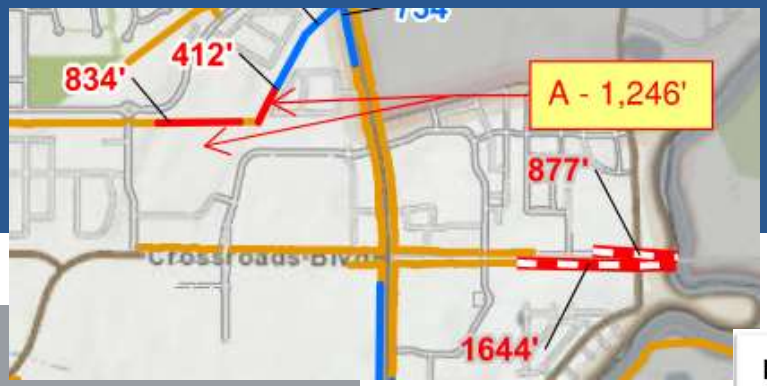

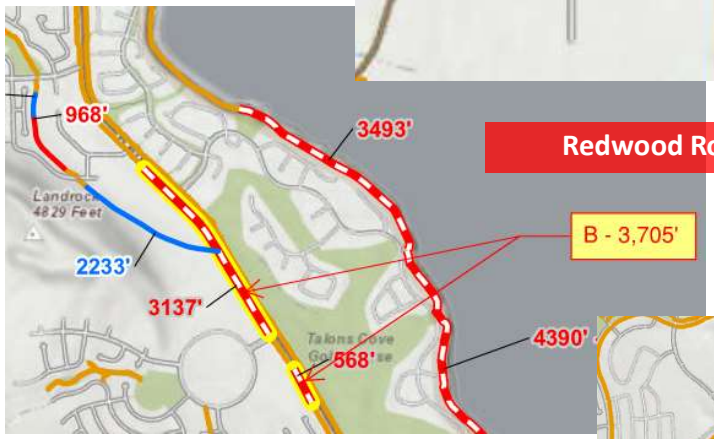

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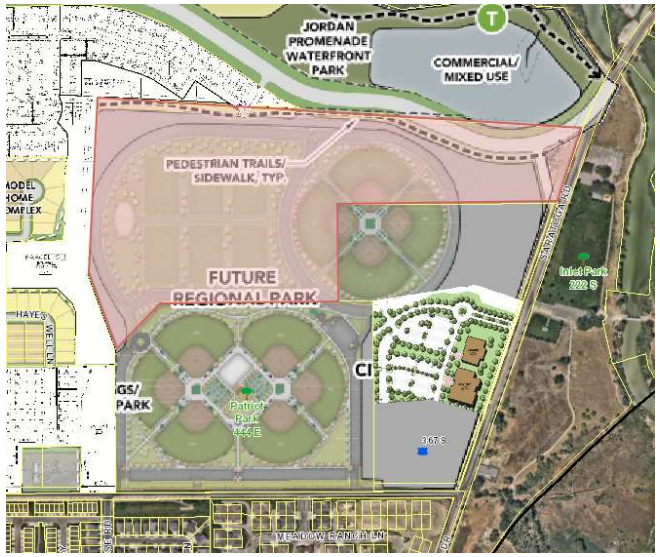

Patriot Park Phase 2
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Performance Park

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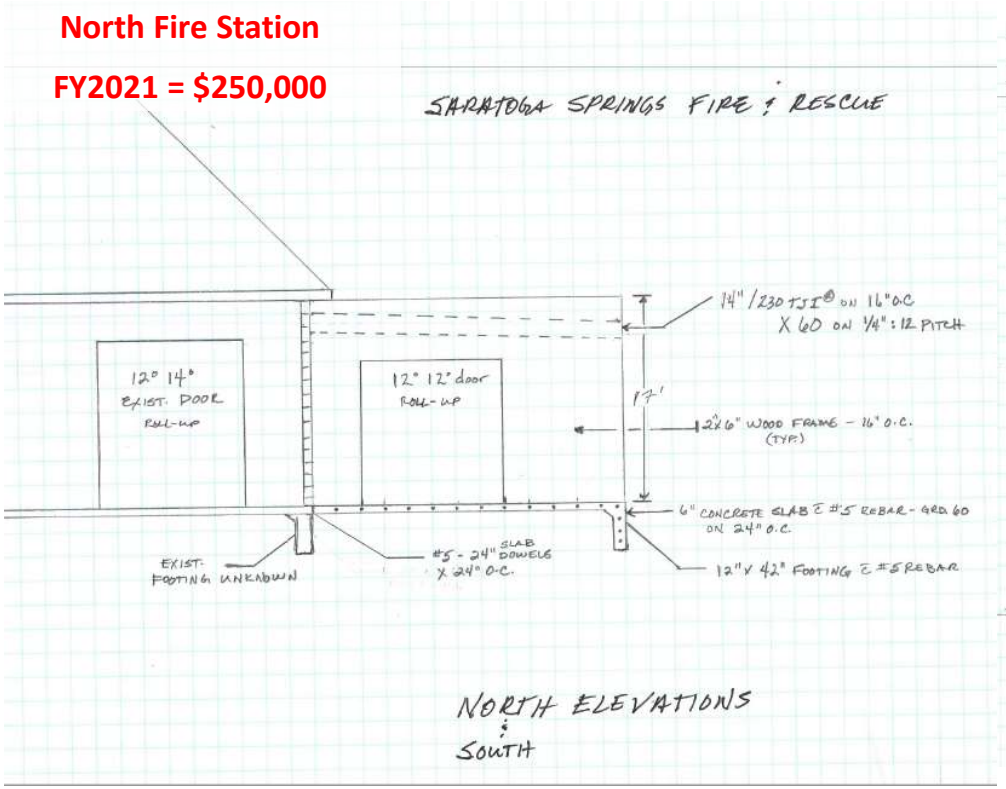
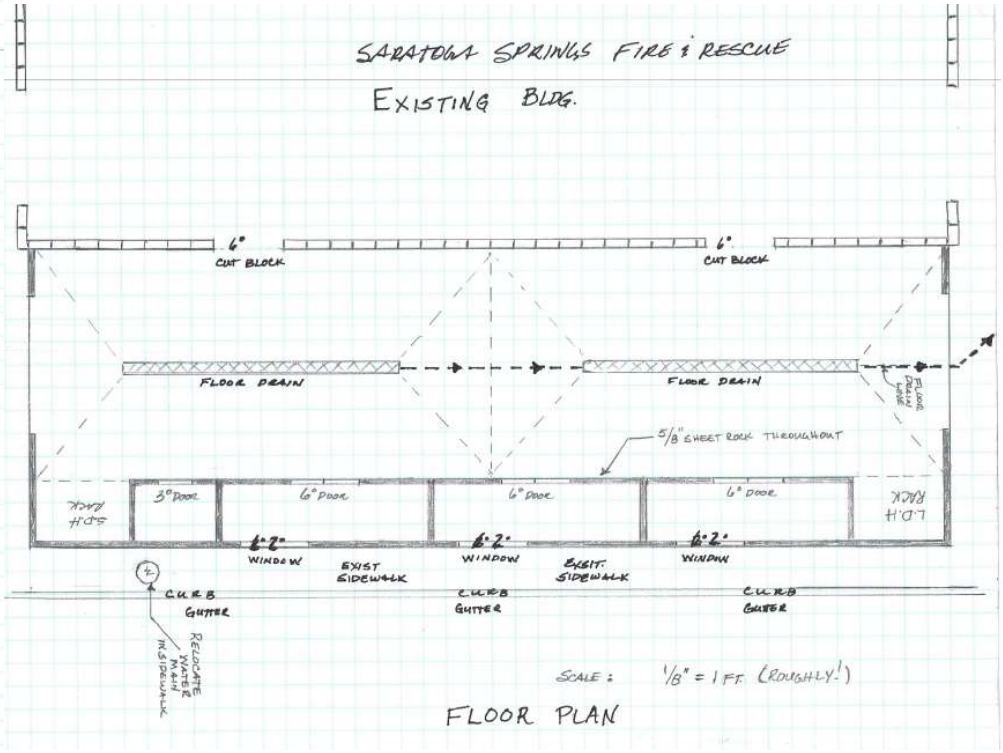
Other Projects - Building

North Fire Station

FY2021 = $250,000





Other Projects - Building

Library

Needs Assessment Grant

= $ 3 - 5 million

Well Property House Remodel = $ 50,000

Public Works Storage and Maintenance Building = $ TBD